



ITEM #93

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: July 27, 2010
SUBJECT: Fiscal Memo for Item #93

Item #93 on the July 29, 2010 Council Agenda, to approve the waiver of certain fees and requirements for Sundays in the Park sponsored by Clifford Giles that will be held July 25, August 1, August 8, and August 15, 2010 at Givens Park, will have the following fiscal impact:

Fees Waived (Parks and Recreation):

\$500 Rental and Utilities Fees
\$280 Staff Fees
\$30 Sound Permit Fee
\$810 Total Fees Waived

In summary, the total fee waivers for this event are \$810. Additionally, the damage deposit requirement of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$270 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$270 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$270 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.