

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

29-Jul-10

Watershed Protection Department

Description: Authorize award and execution of a contract through the Houston-Galveston Area Council of Governments Cooperative Purchasing Program (HGAC) with POSTON EQUIPMENT SALES, Pearland, TX for the purchase of two brush chippers in an amount not to exceed \$52,669.37.

FINANCIAL INFORMATION:

Project Name:	Vehicles & Equipment Needs
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 7010

Total Current Appropriation	\$1,000,673.00
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Unencumbered Balance	\$90,628.24
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Amount of this Action	<u>(\$35,537.57)</u>
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Remaining Balance	<u><u>\$55,090.67</u></u>
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