

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/29/2010
Ordinance
Management Services

SUBJECT: Approve an ordinance accepting \$100,000 in grant funds from Fund for Cities of Service, Inc., and amending the Fiscal Year 2009-2010 Office of Homeland Security and Emergency Management, Management Services Operating Budget Special Revenue Fund of Ordinance 20090914-002 to appropriate \$100,000 for the Cities of Services program and to add one full-time equivalent position.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Cities of Services Program	\$0	\$100,000	\$100,000
 TOTAL	 <u>\$0</u>	 <u>\$100,000</u>	 <u>\$100,000</u>
 FTEs	 0.00	 1.00	 1.00