

Chapter 6

STIMULUS ACTIVITIES

Federal Stimulus Projects

The City of Austin received \$7.5 million in stimulus funds, in response to applications submitted to the U.S. Department of Housing and Urban Development (HUD) and the Texas Department of Housing and Community Affairs (TDHCA). The applications for Stimulus funds include:

- A \$2 million application for the Community Development Block Grant (CDBG-R) Program;
- A \$3.1 million application for the Homeless Prevention and Rapid Re-Housing (HPRP) Program; and
- A \$2.4 million application for Housing and Economic Recovery Act (HERA) submitted to TDHCA.

American Recovery and Reinvestment Act (ARRA) Funding

Community Development Block Grants (CDBG-R) (\$2 million)

The award is based on three major criteria: 1) sustainable, well-financed, established efforts; 2) yield significant results for the community; and 3) tangible results for the residents, especially low-to moderate-income populations and neighborhoods. CDBG-R guidelines issued May 5, 2009, set clear overall priorities to maximize job creation and economic benefit. Projects and project statuses are below:

- **\$500,000 for Lifeworks' East Austin Youth and Family Resource Center** - To purchase land to construct a green-building resource center to expand critical workforce, education and mental health services to low-income populations. Significant leverage is included with corporate, public and nonprofit partners, including Capital Idea, Central Texas Literacy Coalition, Austin Community College and Casey Family Programs. The project has secured the majority of funding, and meets job creation and long-term economic development needs.
Project Status: LifeWorks completed the design on the project, received site plan approvals and construction is expected in the fall of 2010.
- **\$500,000 for PeopleFund's Center for Economic Opportunity** – To construct a \$2.8 million LEED Silver Certified building and provide comprehensive services for local businesses and homebuyers as well as affordable office space for local businesses. Key criteria met are job creation/preservation, long-term economic development, and sustainable operations.
Project Status: Construction progress continues and PeopleFund has created 5.5 jobs as of October 1, 2009,
- **\$550,000 for African-American Cultural and Heritage Facility** - Located at 912 East 11th, the African-American Cultural and Heritage Facility will house ProArts Collective, a Visitors Bureau, and the Capital City Chamber of Commerce. The facility will offer art programs and assistance for small businesses while educating visitors on the cultural richness of the area. Key criteria met are job creation/preservation and long-term economic development. The job creation is through construction and tourism and long-term economic benefits of the project will continue the revitalization of the East 11 and 12th Street Corridors.
Project Status: The building design is expected be complete before fall 2010. Project is on target for completion by July 2012.

- **\$250,000 for New Sidewalks in Central East Austin** - Many of the “Top 25” sidewalks on the City’s Public Works’ list developed with community input and are in historically disadvantaged neighborhoods throughout Central East Austin. This funding will allow new sidewalks in key areas to be completed. These one-time CDBG-R funds are well suited for these sidewalk projects since they are an essential component of public transit, which is used primarily by low- to moderate-income Austin residents. These projects will enhance the lifestyles of residents, including health (one of the key components of the prioritization matrix in the Council-adopted sidewalk master plan), while ensuring the safety of pedestrians and people with disabilities.

Project Status: The construction on the sidewalks in East Austin began March 24, 2010. New sidewalks in Central East Austin are underway including curb and gutter repair and replacement, construction of ADA ramps and retaining walls, and driveway reconstruction at various locations.

- The balance of the \$2 million is **\$200,000 for Administration** of CDBG-R administration activities.

Homeless Prevention & Rapid Re-housing Program (HPRP) (\$3.1 million)

The Homeless Prevention and Rapid Re-housing Program, which is administered by the City of Austin Health and Human Services Department (HHSD), has three primary goals: 1) Prevention: Prevent people from becoming homeless whenever possible; 2) Diversion: Intervene when people enter shelters and divert them into housing; and 3) Rapid Re-Housing: Move people who become homeless into permanent housing as quickly as possible. Projects and project statuses are below:

- **\$480,000 for Caritas of Austin (HPRP Outreach and Intake Specialists)** - To identify, assess and qualify potential clients and to expand outreach to key eligible populations. An estimated 2,000 individuals will be served over two years.

Project Status: Direct client services were implemented on December 1, 2009. The project is on target for completion by July 2012.

- **\$240,000 for Caritas of Austin (Housing Locator and Inspector Services)** - To identify and inspect available housing; negotiate with landlords; liaison between potential eligible tenants and landlords; and follow-up point of contact for landlords and tenants;

Project Status: Direct client services were implemented in December 1, 2009. The project is on target for completion by July 2012.

- **\$120,000 for Austin Tenants’ Council (Tenant Mediation and Legal Services)** - To expand existing mediation services for HPRP clients to resolve tenant/landlord disputes and will secure allowable legal services. An estimated 800 HPRP households will be served over two years.

Project Status: Direct client services were implemented on December 1, 2009. The project is on target for completion by July 2012.

- **\$1,970,000 for LifeWorks (Rent, Utilities and Other Direct Financial Assistance)** - To provide short- or medium-term rent assistance to prevent homelessness or to re-house homeless households. Other financial assistance includes utilities, deposits, moving expenses and hotel/motel vouchers. An estimated 2,000 individuals will be served over two years.

Project Status: Direct client services were implemented in December 1, 2009. The project is on target for completion by July 2012.

- **\$102,000 for Homeless Management Information System.**

Project Status: Direct client services were implemented in December 1, 2009. The project is on target for completion by July 2012.

- The balance of the \$3.1 million is **\$153,000 for Administration** of HPRP activities.

Housing and Economic Recovery Act (HERA) Funding

The City of Austin applied for Neighborhood Stabilization Program (NSP) funds established by the Housing and Economic Recovery Act (HERA) of 2008 with the goal of creating permanent affordability rental opportunities. These federal funds are distributed by the Texas Department of Housing and Community Affairs (TDHCA). The City received \$2.4 million in NSP funding which will be used to purchase and rehab/renovate foreclosed homes, and administrative costs.

The City of Austin's application proposes that after rehabilitation, the homes may be transferred to local non-profit organizations that will sell these properties to homebuyers earning at or below 50 percent of Median Family Income (MFI). Initially the program targeted zip code 78744 (Southeast Austin) and zip code 78758 (Northwest Austin), two areas in Austin that have seen the highest number of foreclosures; however TDHCA modified the guidelines and now allows the cities to purchase within their full jurisdiction. The City of Austin now concentrates on its entire jurisdiction for potential purchases.

Project Status: The City of Austin estimates it will purchase between eight and 16 homes with the NSP funds. As The City contracted to purchase four homes as of May 1, 2010.

Chapter 6

ACTIVITY TABLES

HOMELESS/ SPECIAL NEEDS				
Consolidated Plan 2009-14 Priority: Homeless/Special Needs Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2010-11 Goal	Funding Sources
Homeless/Special Needs	High	Homeless, Chronic Homeless, Persons living with HIV/AIDS, Youth, Child Care, Seniors	9,797	ESG, HOPWA, CDBG, Sustainability Fund

Austin Resource Center for the Homeless (ARCH) - ESG10: Shelter Operation and Maintenance			
IDIS Project # 6			
PROJECT DESCRIPTION			
<p>The City of Austin/Travis County Health and Human Services Department (HHSD) contracts with a private nonprofit organization, to operate the Austin Resource Center for the Homeless (ARCH.) All clients served in the ARCH have low- to moderate-incomes and are at or below 50 percent of MFI. Emergency Shelter Grant (ESG) funds are used to provide maintenance and operations for this program. The ARCH provides emergency shelter to homeless adult males through its Overnight Shelter program, and provides Day Sleeping to homeless adult males and females. The ARCH provides basic services such as showers, laundry facilities, mailing addresses, telephone use, and lockers through its Day Resource Center program. The Day Resource Center program also includes a number of services such as mental health care, legal assistance, and employment assistance provided by co-located agencies. In addition, ARCH also houses the Healthcare for the Homeless clinic.</p>			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 8,500 People			
The ARCH will serve individuals with its Night Sleeping, Day Sleeping and Day Resource Program. All clients will be entered into the Homeless Management Information Systems database.			
FUNDING			
Fund Source(s) Emergency Shelter FY 2010-11 Total Funding \$261,689			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input checked="" type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03T Operating Costs of Homeless/AIDS Patients Programs ▼	
		Priority Need Category	
		Homeless/HIV/AIDS ▼	Eligibility
			Not Applicable ▼
Objective Category	Outcome Category	Subrecipient Subrecipient Private	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011	
		Citation 570.201e	
		Location Community Wide	

**Austin/Travis County Health and Human Services Department (ATCHHSD), Communicable Disease Unit
- (Essential) ESG10: Homeless Essential Services**

IDIS Project # 5

PROJECT DESCRIPTION

The Communicable Disease Unit of the Austin/Travis County Health and Human Services Department will provide intensive case management to homeless persons with HIV/AIDS who are not utilizing shelter services. This service connects clients with safe and stable housing. This project uses Emergency Shelter Grants to provide Essential Services.

ACCOMPLISHMENT DESCRIPTION

Proposed Accomplishment 35 People

The Communicable Disease Unit will serve homeless persons living with HIV/AIDS and their families by providing supportive services.

FUNDING

Fund Source(s) Emergency Shelter

FY 2010-11 Total Funding \$52,233

PROJECT INFORMATION

Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	05 Public Services (General) 570.201(e) ▼		
	Priority Need Category		Eligibility
	Homeless/HIV/AIDS ▼		Not Applicable ▼
Objective Category	Outcome Category	Subrecipient Subrecipient Private	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011	
		Citation 570.201e	
		Location Community Wide	

Short-Term Rent, Mortgage, and Utility (STMU)			
IDIS Project # 2			
PROJECT DESCRIPTION			
The Austin/Travis County Health and Human Services Department contracts with AIDS Services of Austin (ASA) to manage the Short-Term Rent, Mortgage, and Utility Assistance program (STRMU). Both agencies work with four community-based organizations to provide essential financial help persons living with HIV/AIDS and their families. Case managers assess client needs and submit requests for assistance. STRMU provides monthly payments to eligible clients who are at risk of becoming homeless; the service allows the client to remain in the current residences. The program limits its support to three months, with a cap of \$600 per month. The time limit may be waived for clients based on medical needs. Eligibility is restricted to those with notices to vacate, evictions, and utility termination notices.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 210 Households			
STRMU will provide short-term housing assistance to prevent homelessness of the renters or homeowners. It will help maintain a stable living environment for households who experience financial crisis and possible loss of their housing arrangement.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2010-11 Total Funding \$138,779			
PROJECT INFORMATION			
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Address Public Housing Needs <input type="checkbox"/> Help Persons with Disabilities	Matrix Codes 05Q Subsistence Payments 570.204 ▼		
	Priority Need Category Homeless/HIV/AIDS ▼		Eligibility LMC ▼
Objective Category	Outcome Category	Subrecipient Subrecipient Private	
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2011	
		Citation 570.204	
		Location Community Wide	

Tenant-Based Rental Assistance (TBRA)			
IDIS Project # 41			
PROJECT DESCRIPTION			
The City of Austin Health and Human Services Department contracts with AIDS Services of Austin to manage Tentant-Based Rental Assistance (TBRA) program. The program provides rent, mortgage, utility assistance, and assistance with shared housing arrangements for income-eligible persons with HIV/AIDS and their families. Income eligibitlity is restricted to familes earning an income at or below 10 percent of MFI and for households of one with zero income. The program goal is to prevent homelessness and support independent living of persons living with HIV/AIDS.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 130 Households			
TBRA will provide rent, mortgage, utility assistance, and assistance with shared housing arrangements to meet the urgent needs of eligible persons with HIV/AIDS and their families. The goal is to prevent homelessness and to support independent living of persons living with HIV/AIDS who access the program through HIV case management.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2010-11 Total Funding \$543,511			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category		Subrecipient Subrecipient Private	
Decent Housing ▼		Expected Completion Date 9/30/2011	
Affordability ▼		Citation 570.204	
		Location Community Wide	

Permanent Housing Placement (PHP)			
IDIS Project # 42			
PROJECT DESCRIPTION			
The City of Austin Health and Human Services Department contracts with AIDS Services of Austin, to manage the Permanent Housing Placement (PHP) program. PHP is designed to increase stability to reduce homelessness and increase access to care and support. The program may provide clients with first month's rent, security deposit, and utility connection fees to meet urgent needs of eligible persons living with HIV/AIDS and their families with a cap of "Fair Market Rent". The goal is to prevent homelessness and to support independent living for persons with HIV/AIDS who can access the program through HIV case management.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 83 Households			
PHP will prevent help homelessness and will support independent living of persons with HIV/AIDS who can access the program through HIV case management. PHP will assist eligible clients establish a new residence where on-going occupancy is expected to continue. Assistance will be provided to eligible clients and their families with payment of first month's rent, when necessary to secure permanent housing and will complement other forms of HOPWA housing assistance.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2010-11 Total Funding \$61,112			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category		Subrecipient Subrecipient Private	
Decent Housing ▼		Expected Completion Date 9/30/2011	
Affordability ▼		Citation 570.204	
		Location Community Wide	

Short-Term Supportive Housing			
IDIS Project #: 28			
PROJECT DESCRIPTION			
The City of Austin Health and Human Services Department contracts with AIDS Services of Austin, to manage the Short-Term Supportive Housing (STSH) program. The STSH program provides short-term emergency shelter needs to persons living with HIV/AIDS and homeless families. Short-term facilities provide temporary shelter (up to 60 days in a six month period) to prevent homelessness and allow an opportunity to develop an individualized housing and service plan to guide the client's linkage to permanent housing.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 50 Households			
STSH will provide temporary shelter to eligible individuals to address immediate housing needs. Eligible clients will receive case management services to assist them in securing other types of long-term, permanent, and stable housing.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2010-11 Total Funding \$39,785			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless	05Q Subsistence Payments 570.204		▼
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Address Public Housing Needs	Priority Need Category		Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Homeless/HIV/AIDS ▼		LMC ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2011	
		Citation 570.204	
		Location Community Wide	

Transitional Housing			
IDIS Project # 30			
PROJECT DESCRIPTION			
The City of Austin Health and Human Services Department contracts with Project Transitions for Transitional Housing services. The program is designed to increased stability, to reduce homelessness and increase access to care and support. Transitional Housing provides facility-based and scattered-site housing with support services to persons living with HIV/AIDS. Transitional Housing may not provide housing for any individual for more than 24 months. A variety of supportive services are offered to all clients including: facility-based meals, life skills management counseling, substance abuse relapse prevention support, client advocacy, transportation and assistance with obtaining permanent housing. Case managers ensure that clients are informed of the availability of needed medical and supportive services and provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments that are leased throughout the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 49 Households			
Transitional Housing will provide eligible households with housing and supportive services to maintain stability and receive appropriate levels of care.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2010-11 Total Funding \$191,855			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category	Outcome Category	Subrecipient	Subrecipient Private
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2011
		Citation	570.204
		Location	Community Wide

Supportive Services			
IDIS Project # 29			
PROJECT DESCRIPTION			
Project Transitions administers the Supportive Services program and provides residential supportive services to help program participants stabilize their living situation and help address care needs of persons living with HIV/AIDS. The program is designed to increase stability, reduce homelessness and increase access to care and support. A variety of supportive services are offered to all clients including: facility-based meals, life skills management counseling, substance abuse relapse prevention support, client advocacy, transportation, and assistance with obtaining permanent housing. Case managers ensure that clients are informed of the availability of needed medical and supportive services. They also provide referrals and assistance in accessing those services. Project Transitions has 30 apartments located in two agency-owned facilities and other apartments are leased throughout the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 49 Households			
Supportive Services will assist persons living with HIV/AIDS to stabilize their living situation and help address care needs.			
FUNDING			
Fund Source(s) Housing Opportunities for Persons for AIDS			
FY 2010-11 Total Funding \$95,767			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input checked="" type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05Q Subsistence Payments 570.204 ▼	
		Priority Need Category	Eligibility
		Homeless/HIV/AIDS ▼	LMC ▼
Objective Category	Outcome Category	Subrecipient Subrecipient Private	
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2011	
		Citation 570.204	
		Location Community Wide	

Child Care Services			
IDIS Project # 8			
PROJECT DESCRIPTION			
The Austin/Travis County Health and Human Services Department contracts with child care providers for services that increase the supply of quality child care. The program provides services to children from low-income families with gross incomes less than 200 percent of Federal Poverty Guidelines who reside within the Austin city limits.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 324 People			
Child Care Services will increase the supply of child care for low-income families. Social service contracts through HHSD will provide: 1) child care vouchers for homeless and near-homeless families, families in crisis, and parents enrolled in self-sufficiency programs; 2) direct child care services for teen parents who are attending school; and 3) direct child care services through the Early Head Start child development program.			
FUNDING			
Fund Source(s) CDBG, Sustainability Fund			
FY 2010-11 Total Funding \$688,250			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05 Public Services (General) 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2011
		Citation	570.201e
		Location	Community Wide

Senior Services		
IDIS Project # 21		
PROJECT DESCRIPTION		
The Austin/Travis County Health and Human Services Department contracts with a subrecipient to provide guardianship and bill payer services that help prevent and protect seniors from becoming victims of abuse, neglect, or financial exploitation. Persons must meet income, age, and residential eligibility requirements.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 208 People		
Senior Services will provide legal protection for low-income seniors who are at risk of abusive, neglectful, or financially exploitative situations.		
FUNDING		
Fund Source(s) CDBG, Sustainability Fund		
FY 2010-11 Total Funding \$136,250		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	05A Senior Services 570.201(e) ▼	
	Priority Need Category	Eligibility
	Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011
		Citation 570.201e
		Location Community Wide

Youth Support Services			
IDIS Project # 24			
PROJECT DESCRIPTION			
The Youth Support Services program provides access to holistic, wraparound services and support to youth designated as at-risk and their families. The program's three components provide different levels of intervention: school-based intensive wraparound services, community-based wraparound services, and summer camps. The program, in partnership with the youth and their family, addresses the needs and challenges of the youth's situation to improve his or her functioning in school, the community, and home.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 159 People			
Youth Support Services will serve youth designated at-risk and their families. The services and support will be customized to the youth and family and will be delivered utilizing the wraparound model. The interventions will focus on the areas of basic needs, mental health services, educational support and social enrichment. Services will continue to be accessed through designated schools and community centers.			
FUNDING			
Fund Source(s) CDBG, Sustainability Fund			
FY 2010-11 Total Funding \$208,200			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		05D Youth Services 570.201(e) ▼	
		Priority Need Category	Eligibility
		Public Services ▼	LMC ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011	
		Citation 570.201e	
		Location Community Wide	

RENTER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Renter Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2010-11 Goal	Funding Sources
Renter Assistance	High	Homeless, Low and Moderate-Income Households	748	CDBG, HOME, GO Bonds, and Sustainability Fund

Tenant-Based Rental Assistance (TBRA)			
IDIS Project # 22			
PROJECT DESCRIPTION			
The Tenant-Based Rental Assistance (TBRA) program provides rental housing subsidies and security deposits to eligible families who may otherwise be homeless. The City funds the TBRA program due to the lack of affordable rental housing identified in the housing market analysis.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 115 Households			
The Austin Housing Finance Corporation (AHFC) will oversee the TBRA program and currently contracts with subrecipients to administer the services. Subrecipients include: Housing Authority of the City of Austin and Salvation Army.			
FUNDING			
Fund Source(s) HOME, Sustainability Fund			
FY 2010-11 Total Funding \$567,000			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input checked="" type="checkbox"/> Help the Homeless	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		▼
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities	Priority Need Category		Eligibility
<input type="checkbox"/> Address Public Housing Needs	Assisted Housing ▼		Not Applicable ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Private
		Expected Completion Date	9/30/2011
Decent Housing ▼	Affordability ▼	Citation	92.209
		Location	Community Wide

Architectural Barrier Removal - Rental			
IDIS Project # 4			
PROJECT DESCRIPTION			
The Architectural Barrier Removal (ABR) Rental Program modifies or retrofits the living quarters of eligible, low-income elderly and severely disabled renters to make their housing more accessible. Households with incomes earning at or below 80 percent MFI are eligible. Eligible households can receive a maximum of \$5,000 per year through the ABR Rental Program.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 84 Households			
The ABR Program will benefit eligible residents by installing physical improvements in housing units to assist with daily living.			
FUNDING			
Fund Source(s) GO Bonds			
FY 2010-11 Total Funding \$250,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 <div style="text-align: right;">▼</div>	
		Priority Need Category	Eligibility
		Rental Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient Local Government	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011	
		Citation 570.202	
		Location Community Wide	

Tenants' Rights Assistance			
IDIS Project # 23			
PROJECT DESCRIPTION			
The objectives of the 'Tenants' Rights Assistance program are: 1) facilitate mediation services between landlords and low- to moderate-income tenants to complete health and safety related repairs in rental units, which will help maintain reasonable habitability standards; 2) provide direct counseling and technical assistance to low-income renters regarding tenant/landlord issues; 3) provide public education and information through workshops and public forums on landlord/tenant relationships and educate renters on their rights as well as their responsibilities under the law; and 4) identify fair housing complaints that can be investigated and may assist in resolving, reducing or minimizing discriminatory housing practices.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 549 People			
This program will provide mediation, counseling, public information, and assistance to help the community identify fair housing complaints. The program will also further fair housing in the elimination of discrimination, including the present effects of past discrimination, and the elimination of de facto residential segregation.			
FUNDING			
Fund Source(s) CDBG, Sustainability Fund			
FY 2010-11 Total Funding \$288,729			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless	05K Tenant/Landlord Counseling 570.201(e)		▼
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities	Priority Need Category		Eligibility
<input type="checkbox"/> Address Public Housing Needs	Public Services ▼		LMC ▼
Objective Category	Outcome Categories	Subrecipient Private 570.500c	
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011	
		Citation 570.201e	
		Location Community Wide	

HOMEBUYER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Renter Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2010-11 Goal	Funding Sources
Homebuyer Assistance	High	Low- and moderate-income households	387	CDBG, HOME and Sustainability Fund

Housing Smarts - Housing Counseling		
IDIS Project # Non-Federal Funds		
PROJECT DESCRIPTION		
<p>The Housing Smarts program offers housing counseling to City of Austin residents who earn at or below of 80 percent of MFI. The counseling is offered in English and Spanish. Housing Smarts has two classroom curriculums: 1) the pre-purchase counseling that provides financial literacy skills such as budgeting and credit, and mortgage finance; and the post-purchase class provides foreclosure prevention counseling to homeowners who may find themselves at risk of losing their homes. Housing Smarts also offers individual one-on-one counseling sessions to both pre and post purchase participants. 2) the last component of Housing Smarts is the train-the-trainer scholarship offered to community non-profits that want to address housing financial literacy issues in their individual communities. The program uses the NeighborWorks America housing counseling curriculum for both instruction and teaching certification.</p>		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 340 People		
<p>The program's class participants will receive certified home buyer education from a nationally ranked curriculum. Those completing all nine hours of instruction will receive a certificate of completion that satisfies the homebuyer education component for many local mortgage lenders. Pre-purchase one-on-one counseling sessions will provide counseling to potential homebuyers to assist in the home buying process. Post purchase counseling will assist current homebuyers maintain homeownership, including necessary advocacy regarding foreclosure prevention.</p>		
FUNDING		
Fund Source(s) Sustainability Fund		
FY 2010-11 Total Funding \$160,456		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds	
	Priority Need Category	Eligibility
	Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
Suitable Living Environment ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011
		Citation N/A
		Location Community Wide

Down Payment Assistance			
IDIS Project # 10			
PROJECT DESCRIPTION			
<p>The Down Payment Assistance (DPA) program provides deferred and forgivable, zero-interest loans to low- and moderate-income first-time homebuyers to assist them with the down payment and closing costs of their home purchase.</p> <p>Option 1) The amount of assistance per household will not exceed \$10,000 per household or \$15,000 to persons with disabilities. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the ten-year affordability period. Eligible income for DPA is at or below 80 percent of MFI.</p> <p>Option 2) DPA funds up to \$40,000, as a deferred, 30-year, zero percent interest loan, with a shared-equity provision and a City of Austin “right of first refusal” provision. This DPA option is not forgivable. Loans are secured by a subordinate lien on the property that is non-assumable. The loan will be recaptured by the City if the household sells or rents the home, requests an equity loan, or transfers the property title before the end of the 30-year affordability period. Eligible income for DPA is at or below 80 percent of MFI.</p>			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 47 Households			
<p>The DPA Program will enable potential homeowners to overcome the obstacles preventing them from obtaining a home by providing assistance with down payment, closing costs, prepaid expenses, and/or mortgage assistance. Outreach for this program is done through community presentations, housing fairs, lender and real estate agent trainings, and to public housing authority residents. One-on-one program education with staff or legal representation regarding details of the program will be required for homeowners that utilize Option 2 with a shared-equity and “right of first refusal.” All Down Payment Assistance participants must participate in homebuyer counseling through the Housing Smarts program or any other approved program.</p>			
FUNDING			
Fund Source(s) CDBG, HOME			
FY 2010-11 Total Funding \$1,290,779			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		13 Direct Homeownership Assistance 570.201(n) ▼	
		Priority Need Category	Eligibility
		Homeownership ▼	LMH ▼
Objective Category		Subrecipient Subrecipient Public	
Decent Housing ▼		Expected Completion Date 9/30/2011	
Availability/Accessibility ▼		Citation 570.201n	
		Location Community Wide	

*The estimated beginning balance may be adjusted in the final FY 2010-11 Action Plan.

HOMEOWNER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Homeowner Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2010-11 Goal	Funding Sources
Homeowner Assistance	High	Low and moderate income households	1,017	CDBG, HOME, CDBG-Revolving Loan, GO Bonds, Lead, and Austin Energy

Architectural Barrier Program - Owner		
IDIS Project # 3		
PROJECT DESCRIPTION		
The Architectural Barrier Removal (ABR) Owner program modifies or retrofits the living quarters of eligible, low-income elderly and severely disabled homeowners to make their housing more accessible. Households with incomes earning at or below 80 percent MFI are eligible. Eligible households can receive a maximum of \$5,000 per year through the ABR Rental Program.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 298 Households		
The ABR Program will benefit eligible residents by installing physical improvements in housing units to assist with daily living.		
FUNDING		
Fund Source(s) CDBG		
FY 2010-11 Total Funding \$1,367,210		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless	14A Rehab; Single-Unit Residential 570.202 ▼	
<input type="checkbox"/> Help Persons with HIV/AIDS	Priority Need Category	Eligibility
<input type="checkbox"/> Help Persons with Disabilities	Owner Occupied Housing ▼	LMH ▼
<input type="checkbox"/> Address Public Housing Needs		
Objective Category	Outcome Categories	Subrecipient Local Government
		Expected Completion Date 9/30/2011
Suitable Living Environment ▼	Availability/Accessibility ▼	Citation 570.202
		Location Community Wide

*The estimated beginning balance may be adjusted in the final FY 2010-11 Action Plan.

Emergency Home Repair Program		
IDIS Project # 12		
PROJECT DESCRIPTION		
The Emergency Home Repair (EHR) program makes repairs to alleviate life-threatening living conditions and health and safety hazards for low- and moderate-income homeowners, with no more than \$5,000 per home per year through the EHR program and the Architectural Barrier Removal - Owner program.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 450 Households		
Households that are owner-occupied and low- to moderate-income will receive home repairs to alleviate life-threatening conditions or health and safety hazards.		
FUNDING		
Fund Source(s) CDBG FY 2010-11 Total Funding \$1,000,000		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes 14A Rehab; Single-Unit Residential 570.202 ▼	
	Priority Need Category Owner Occupied Housing ▼	Eligibility LMH ▼
Objective Category	Outcome Categories	Subrecipient Subrecipient Private 570.500c Expected Completion Date 9/30/2011 Citation 570.202 Location Community Wide
Decent Housing ▼	Sustainability ▼	

Homeowner Rehabilitation Loan Program			
IDIS Project # 15			
PROJECT DESCRIPTION			
The Homeowner Rehabilitation Loan Program (HRLP) assists income-eligible homeowners with substantial repairs such as foundation repair, roofing, plumbing, and electrical work. This program provides deferred interest loans of up to \$50,000 per home for rehabilitation and up to \$29,999 may be forgivable after ten years. In addition, households in need of demolition and re-build may receive assistance of up to \$110,000. This rehabilitation amount does not include funds that may be granted to assist with the appropriate treatment of lead-based paint.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 15 Households			
AHFC will work with the City's Code Compliance Department on a referral system addressing homes that in need of substantial and costly repairs. These repairs and renovations will improve the existing housing stock of neighborhoods. AHFC and Code Compliance will ensure the home meets standard Code regulations.			
FUNDING			
Fund Source(s) CDBG, HOME, CDBG-Revolving Loan			
FY 2010-11 Total Funding \$1,240,164			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless	14A Rehab; Single-Unit Residential 570.202 ▼		
<input type="checkbox"/> Help Persons with HIV/AIDS			
<input type="checkbox"/> Help Persons with Disabilities			
<input type="checkbox"/> Address Public Housing Needs			
	Priority Need Category	Eligibility	
	Owner Occupied Housing ▼	LMH	▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Public
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date	9/30/2011
		Citation	570.202
		Location	Community Wide

*The estimated beginning balance may be adjusted in the final FY 2010-11 Action Plan.

G.O. Repair! Program		
IDIS Project # Non-federal Funds		
PROJECT DESCRIPTION		
<p>The City of Austin has created the G.O. Repair! Program for implementation in fiscal year 2009-10, funded with General Obligation Bonds approved by voters in 2006. The G.O. Repair! Program assists low- and moderate-income homeowners (less than 80 percent of MFI) by using subrecipients to make eligible repairs that will eliminate health and safety hazards and/or provide improved accessibility. Subrecipients include: Austin Area Interreligious Ministries, Austin Habitat for Humanity, Austin Area Urban League, and Meals On Wheels and More. This program increases the capacity for non-profits to provide home repair services to the community.</p>		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 175 Households		
<p>The G.O. Repair! Program will work with subrecipients to provide eligible repairs including: accessibility modifications, electrical, plumbing, mechanical repairs, exterior siding repair, window and door repairs/replacements, minimal drywall and flooring repair, ceiling fans in bedrooms and living room, painting as related to repairs, and life and safety requirements.</p>		
FUNDING		
<p>Fund Source(s) GO Bonds</p> <p>FY 2010-11 Total Funding \$1,500,000</p>		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes Not Applicable with Non-Federal Funds	
	Priority Need Category Not Applicable with Non-Federal Funds	Eligibility N/A
Objective Category	Outcome Categories	Subrecipient N/A Expected Completion Date 9/30/2011 Citation N/A Location Community Wide
Suitable Living Environment ▼	Sustainability ▼	

Lead Hazard Control Grant - Healthy Homes			
IDIS Project # Other Federal Funds			
PROJECT DESCRIPTION			
The Lead Hazard Control Grant, awarded to the City in March of 2007, provides lead hazard control services to eligible households for a 3-year grant period. The program targets low-income homeowners and renters at or below 80 of MFI, that house children under the age of six in houses built prior to 1978.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 16 Households			
The Lead Hazard Control Grant will provide abatement services to eligible households. HUD granted a one time only extension to February 2011. The \$3.7 million grant was awarded to the City with the goal of abating a total of 296 units during the three year grant. The City submitted a request to the Office of Healthy Homes and Lead Hazard Control to reduce the grant goal from 296 to 162 to more accurately reflect market capacity in Austin. HUD approved a one-year extension in January 2010; thus, HUD and the City of Austin agreed to increase the goal by an additional 38 households. The City anticipates meeting the new goal of 200 by February 2011.			
FUNDING			
Fund Source(s) Lead Hazard Control Grant Grant Funding \$1,110,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		14A Rehab; Single-Unit Residential 570.202 ▼	
		Priority Need Category	Eligibility
		Owner Occupied Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	N/A
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date	2/28/2011
		Citation	N/A
		Location	Community Wide

Holly Good Neighbor Program		
IDIS Project # Non-Federal Funds		
PROJECT DESCRIPTION		
The Holly Good Neighbor program provides repairs and rehabilitation to home owners near the Holly Power Plant. Austin Energy funds the program, administered by the Austin Housing Finance Corporation (AHFC). Eligible repairs include: exterior paint, roofing, electrical system work, plumbing, foundation work, and solar panels installation. Applicant's gross annual household income may not exceed 100 percent of MFI. Total project assistance from the program for a home can not exceed \$30,000. Projects funded less than \$10,000 will be a grant, between \$10,001 and \$30,000, a 7-year deferred, forgivable loan.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 63 Households		
The Holly Good Neighbor Program will be used to assist low- and moderate-income residents in the Holly Neighborhood with substantial home repairs. This program serves to improve and revitalize the Holly neighborhood.		
FUNDING		
Fund Source(s) Austin Energy		
FY 2010-11 Total Funding \$1,568,842		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Not Applicable with Non-Federal Funds	
	Priority Need Category	Eligibility
	Not Applicable with Non-Federal Funds	N/A
Objective Category	Outcome Categories	Subrecipient N/A
Suitable Living Environment ▼	Sustainability ▼	Expected Completion Date 9/30/2011
		Citation N/A
		Location Holly Neighborhood

HOUSING DEVELOPER ASSISTANCE				
Consolidated Plan 2009-14 Priority: Housing Developer Assistance				
Program	Priority for Federal Funds	Type of Households Served	FY 2010-11 Goal	Funding Sources
Housing Developer Assistance	High	Low- and Moderate-Income Households	972	CDBG, HOME, HOME (CHDO), UNO, GF-CIP, GO Bonds, HTF, HAF, and Sustainability Fund

Rental Housing Development Assistance			
IDIS Project # 20			
PROJECT DESCRIPTION			
The Rental Housing Development Assistance (RHDA) program provides opportunities to create and retain affordable rental units for low- and moderate-income households and low-income persons with special needs. RHDA provides below-market-rate gap financing to for-profit and non-profit developers for the acquisition, new construction, or rehabilitation of affordable rental projects that would otherwise be economically infeasible. RHDA serves households at or below 50 percent of MFI with a target of serving households at or below 30 percent of MFI.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 215 Households			
RHDA will increase the supply of affordable rental units for income-eligible households.			
FUNDING			
Fund Source(s) CDBG, HOME, HOME (CHDO), UNO, GF-CIP, GO Bonds, HTF, HAF			
FY 2010-11 Total Funding \$6,742,765			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		12 Construction of Housing 570.201(m) ▼	
		Priority Need Category	Eligibility
		Rental Housing ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient Subrecipient Private	
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2011	
		Citation 570.201m	
		Location Community Wide	

*The estimated beginning balance may be adjusted in the final FY 2010-11 Action Plan.

Acquisition and Development			
IDIS Project # 1			
PROJECT DESCRIPTION			
The Acquisition and Development (A&D) program works with lenders, for-profit, and non-profit developers to leverage City and federal funds for: 1) the acquisition and development of lots; 2) the acquisition and rehabilitation of residential structures; 3) the acquisition of new or existing housing units; and 4) the construction of new housing, all for sale to income-eligible households at or below 80 percent of MFI. AHFC provides financing (loans and grants) for affordable housing development.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 50 Households			
A&D will increase the supply of affordable homeownership units for income-eligible households. A&D activities using HOME funds will use the "recapture" method to ensure that HOME funds are returned for other HOME-eligible activities.			
FUNDING			
Fund Source(s) CDBG, HOME, HOME (CHDO) GF-CIP, GO Bonds, HTF, HAF			
FY 2010-11 Total Funding \$3,447,028			
PROJECT INFORMATION			
Project Primary Purpose:	Matrix Codes		
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	12 Construction of Housing 570.201(m)		▼
	Priority Need Category		Eligibility
	Homeownership	▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient Subrecipient Public 570.500c	
Decent Housing ▼	Affordability ▼	Expected Completion Date 9/30/2011	
		Citation 570.201m	
		Location Community Wide	

*The estimated beginning balance may be adjusted in the final FY 2010-11 Action Plan.

CHDO Operating Expenses Grants			
IDIS Project # 7			
PROJECT DESCRIPTION			
The CHDO Operating Expense Grants program provides financial support to eligible, City-certified Community Housing Development Organizations (CHDOs) actively involved in housing production or expected to begin production within 12-24 months. Under the terms of the grant, CHDOs must access CHDO set-aside funds to produce affordable housing for the community.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 7 Organizations			
Eligible CHDOs will receive financial assistance to support their operations as affordable housing providers. Financial support to CHDOs allows them to maintain or increase their capacity to create affordable rental and homeownership units.			
FUNDING			
Fund Source(s) HOME (CO)			
FY 2010-11 Total Funding \$220,050			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		211 HOME CHDO Operating Expenses (subject to 5% cap) ▼	
		Priority Need Category	Eligibility
		Homeownership ▼	LMH ▼
Objective Category	Outcome Categories	Subrecipient	Subrecipient Public 570.500c
Decent Housing ▼	Affordability ▼	Expected Completion Date	9/30/2011
		Citation	570.201m
		Location	Community Wide

Developer Incentive Programs		
IDIS Project # Non-Federal Funds		
PROJECT DESCRIPTION		
<p>The Developer Incentive-Based Program provides incentives for housing developers to develop affordable rental and homebuyer housing in market rate developments. The current program format includes six developer incentive programs that offer development incentives for affordable housing to households at or below 80 percent of MFI, or at or below 120 percent of MFI in the Central Business District:</p> <p>1) S.M.A.R.T. Housing™ - S.M.A.R.T. Housing™ assists non-profit and for-profit builders to create housing that is safe, located in mixed-income neighborhoods, accessible, reasonably-priced, transit-oriented, and meets Austin Energy's Green Building standards. The program also provides fee waivers, fast-track reviews, problem-solving assistance, and regulatory reviews that facilitate the construction of rental and homeownership. 2)</p> <p>Vertical Mixed Use Ordinance (VMU) - The Austin City Council adopted changes to the "Commercial Design Standards" regarding VMU in 2007. The developments that want exemptions from certain dimensional and parking standards, must meet provide 10 percent of development as affordable housing for 40 years.</p> <p>3) Downtown Density Bonus - The City is in the process of designing a density bonus program to encourage affordable housing downtown.</p> <p>4) North Burnet/Gateway - This low-density neighborhood will be transformed into a high-density neighborhood with an incentive, whereby developers can receive a density bonus and must provide 10 percent affordable housing or pay a fee-in-lieu of six dollars a square foot. A few specific properties may be eligible to construct new collector streets in exchange for the density bonus, instead of meeting the affordable housing requirements.</p> <p>5) University Neighborhood Overlay (UNO) - The Austin City Council adopted an "opt-in" zoning overlay in the West campus area to allow for greater density and development entitlements. UNO requires two tiers of affordability, 10 percent of units at 80 percent of MFI and another 10% percent at 65 percent of MFI. The developer has the option to pay a fee in lieu of providing the units at 65 percent of MFI. In addition, units at 80 percent of MFI must be on-site.</p> <p>6) Transit Oriented Development (TODs) - The City Council adopted three station area plans for MLK, Saltillo, and Lamar/Justin that include a density and height bonus. All TODs require developers to: reach the goal of 25 percent of affordable housing on-site or pay a fee-in-lieu for part of the affordable housing in exchange for density and height bonuses.</p>		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 700 Households		
The City's S.M.A.R.T. Housing™ program will provide fee waivers, fast-track reviews, problem-solving assistance, and regulatory reviews that facilitate the construction of rental and homeownership that serve households at or below 80 percent of MFI, or at or below 120 percent of MFI in the Central Business District. The additional developer incentive programs will encourage the development of affordable housing through density and height bonuses.		
FUNDING		
Fund Source(s) Sustainability Fund		
FY 2010-11 Total Funding \$39,616		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes Not Applicable with Non-Federal Funds	
	Priority Need Category Not Applicable with Non-Federal Funds	Eligibility N/A
Objective Category Decent Housing ▼	Outcome Categories Affordability ▼	Subrecipient N/A Expected Completion Date 9/30/2011 Citation N/A Location Community Wide

COMMERCIAL REVITALIZATION				
Consolidated Plan 2009-14 Priority: Commercial Revitalization				
Program	Priority for Federal Funds	Type of Households Served	FY 2010-11 Goal	Funding Sources
Commercial Revitalization	High	Low- and moderate-income households and Small Businesses	4,688	CDBG, EDI III, and Sustainability Fund

East 11th and 12th Streets Revitalization

The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. A redevelopment project of this size requires several years to implement. The redevelopment plan is slated for completion in year 2018.

11th Street

The City has made progress on the vision of East 11th Street Corridor as a visitor-oriented destination consisting of three to five story buildings that provide entertainment, retail and office space that attract people to this metropolitan area. To date, the following has been accomplished:

- streetscape and infrastructure improvement,
- development of two commercial/retail buildings and a parking garage,
- completion of a 10-space surface parking facility,
- historical renovation of two commercial structures, and

The businesses located in the two commercial/retail buildings have generated approximately 42 new low- to moderate-income jobs since the revitalization effort was initiated in 2000. Businesses have also provided new goods and services to the area. Key to the success of the City's revitalization efforts is the private investment that has been made to the area that was designated slum and blight by HUD's definition.

12th Street

The vision of East 12th Street Corridor as a mixed-use area with combined office, retail and residential use, which serves the immediate area, has also been partially achieved.

The progress along the East 12th Street Corridor has been accomplished through:

- historic preservation of culturally significant structures,
- several small businesses receiving façade improvement grants to dramatically improve the look of the corridor,
- completion of a 14-space surface parking facility.

Along with the City's efforts, several private entities have initiated development of commercial and mixed-use developments along both the East 11th and 12th Street Corridors. Key Activities for 2010-11

- Construction to begin on the African American Cultural and Heritage Facility.
- New businesses either opening or relocating into the Street-Jones and Snell Buildings.
- Completion of East 12th Street at Chicon Street parking survey.

This revitalization effort uses a combination of federal, local and private resources to improve the economic well-being and quality of life of the community. Public and private partnerships with business, financial, and non-profit communities are key to spurring quality investment, commercial development, and job creation throughout the East 11th and 12th Street Corridors. Through the City's partnership with the Urban Renewal Agency (URA) and the Austin Revitalization Authority (ARA) the revitalization area continues to receive focused attention and financial investment for activities such as land acquisition, demolition of dilapidated structures, relocation of displaced persons/businesses, preservation of historic structures, redevelopment of abandoned and/or substandard structures, improvement of infrastructure, construction of new mixed-used facilities, and the provision of loans to existing small businesses as gap financing in exchange for job creation or retention.

The national objectives for the East 11th and 12th Street Corridors: 1) benefit to low- and moderate-income persons and 2) aid in the prevention or elimination of slum or blight. Depending on the activity, the City may meet the HUD objective of serving low- and moderate-income persons through "area benefit." Area benefit is one of the eligible uses of CDBG. For the East 11th and 12th Street Corridors, the City calculated that the number of low- and moderate-income households in the area based on 2000 Census information.. The proposed goal for fiscal year 2011-11 is based on the number of persons residing in the defined area where at least 51 percent of the households are low- and moderate-income.

The area today showcases tangible results of the public's investments to realize an effort that is an asset for the community. Projects to be complete over the next five years include: the historical preservation of the Dedrick-Hamilton house, which will be the African-American Cultural and Heritage Facility; as well as the development of the 900 (Block 16) and 1000 (Block 17) Blocks of East 11th Street, which will add housing and mixed-use developments to further enrich the East 11th and 12th Street Corridors.

FUNDING
<p>Fund Source(s) CDBG, EDI III, SF</p> <p>FY 2010-11 Total Funding \$2,639,840</p>

East 11th and 12th Streets Revitalization: Acquisition and Development			
IDIS Project # 25			
PROJECT DESCRIPTION			
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment There are no new activities scheduled for fiscal year 2010-11.			
The goal is to continue to maintain and dispose of several parcels of land acquired in previous years during fiscal year 2010-11. With the Façade Improvement Program EDI III funds, A&D will be accepting applications for assistance to owners of eligilbe commercial buildings for renovation/rehabilitation of exterior facades. NHCD will also ensure the development complies with the redevelopment plan.			
FUNDING			
Fund Source(s) CDBG, EDI III			
FY 2010-11 Total Funding \$185,350			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		<div>02 Disposition 570.201(b) ▼</div>	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Other
<div>Creating Economic Opportunities ▼</div>	<div>Sustainability ▼</div>	Expected Completion Date 9/30/2011	
		Citation 570.201b	
		Location Census Tracts: 0000804; County: 48453	

East 11th and 12th Streets Revitalization: Historic Preservation		
IDIS Project # 26		
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 0 People		
The goal is to complete the historic renovation along the East 11th and 12th Streets Urban Renewal area identified in the fiscal year 2009-10 plan.		
FUNDING		
Fund Source(s) CDBG, Sustainability Fund FY 2010-11 Total Funding \$30,000		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes <div>16B Non-Residential Historic Preservation 570.202(d) ▼</div>	
	Priority Need Category <div>Economic Development ▼</div>	Eligibility <div>LMA ▼</div>
Objective Category	Outcome Categories	Subrecipient Other
<div>Creating Economic Opportunities ▼</div>	<div>Sustainability ▼</div>	Expected Completion Date 9/30/2010 Citation 570.203b Location Census Tracts: 0000803; 0000804; 0000809; County: 48453

East 11th and 12th Streets Revitalization: Public Facilities			
IDIS Project # 43			
PROJECT DESCRIPTION			
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 0 People			
The goal is to complete the development of the Dedrick-Hamilton House to be utilized as the African-American Cultural and Heritage Facility. The completed facility will be the “anchor” for the newly established African-American Cultural Heritage District. In addition, the facility is expected to house the Visitor’s Bureau and two local non-profits. Public benefits are to be provided through the facility to the newly established District, which is primarily a residential neighborhood. The proposed goal for fiscal year 2010-11 is based on the number of persons residing in the defined area where at least 51 percent of the households are low- and moderate-income. This project will be completed in Summer 2012; therefore, the production numbers will be reported in the Fiscal Year 2011-12 Action Plan.			
FUNDING			
Fund Source(s) CDBG			
FY 2010-11 Total Funding \$2,213,790			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		03E Neighborhood Facilities 570.201(c) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date	9/30/2011
		Citation	570.201c
		Location	Census Tracts: 0000804; County: 48453

East 11th and 12th Streets Revitalization: Parking Facilities		
IDIS Project # 27		
PROJECT DESCRIPTION		
The East 11th and 12th Streets redevelopment plan identifies projects and programs that will lead to a sustained, improved and culturally rich area. The redevelopment plan is slated for completion in year 2018.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 4,688 People		
The Parking Facilities activity will provide funds to lease a community parking lot(s) and/or create a new parking facility in the revitalization area, which will support the area's economic development. The proposed goal for fiscal year 2010-11 is based on the number of low- and moderate-income households in the area surrounding the corridor. The proposed goal for fiscal year 2010-11 is based on the number of persons residing in the defined area where at least 51 percent of the households are low- and moderate-income.		
FUNDING		
Fund Source(s) CDBG, Sustainability Fund		
FY 2010-11 Total Funding \$210,700		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	03G Parking Facilities 570.201(c) ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	LMA ▼
Objective Category	Outcome Categories	Subrecipient Other
Creating Economic Opportunities ▼	Sustainability ▼	Expected Completion Date 9/30/2011
		Citation 570.201c
		Location Census Tracts: 0000804; County: 48453

SMALL BUSINESS ASSISTANCE				
Consolidated Plan 2009-14 Priority: Small Business Development				
Program	Priority for Federal Funds	Type of Households Served	FY 2010-11 Goal	Funding Sources
Small Business Development	High	Small businesses and Job creation for low-income households	52	CDBG, CDBG-Revolving Loan and Section 108

Community Development Bank			
IDIS Project # 9			
PROJECT DESCRIPTION			
The Community Development Bank (CDB) provides funds to a Community Development Financial Institution (CDFI) to administer loan programs offering flexible capital and technical assistance to small and minority businesses that are expanding or relocating to low-income areas. The performance goal for this program is job creation or retention for low- to moderate-income individuals.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 6 Jobs			
The program will create or retain jobs for low- to moderate-income individuals.			
FUNDING			
Fund Source(s) CDBG FY 2010-11 Total Funding \$150,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient	Private 570.500c
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2011
		Citation	570.203b
		Location	Community Wide

Microenterprise Technical Assistance			
IDIS Project # 16			
PROJECT DESCRIPTION			
The Microenterprise Technical Assistance program provides operational funds for the administration of training and technical assistance for qualified microenterprises in the City of Austin. HUD defines a Microenterprise as either: 1) a business with five or fewer employees, one being the owner, or 2) an individual who is actively working towards developing a business that is expected to be a Microenterprise.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 33 Businesses			
The program will provide training and technical assistance to current and aspiring Microenterprises.			
FUNDING			
Fund Source(s) CDBG FY 2010-11 Total Funding \$200,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient Subrecipient Private 570.500c	
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011	
		Citation 570.201o	
		Location Community Wide	

Neighborhood Commercial Management Program		
IDIS Project # 18		
PROJECT DESCRIPTION		
The Neighborhood Commercial Management Program (NCMP) is a revolving loan fund, which provides gap financing to eligible borrowing businesses that have operated for two or more years. These small business loans which provide gap financing, can be used for acquisition of land and improvements, various fixed costs, new construction, and leasehold improvements.		
ACCOMPLISHMENT DESCRIPTION		
Proposed Accomplishment 11 Jobs		
The NCMP will create and retain jobs for low- and moderate-income individuals.		
FUNDING		
Fund Source(s) CDBG, CDBG-RL, Section 108		
FY 2010-11 Total Funding \$572,123		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	
	Priority Need Category	Eligibility
	Economic Development ▼	LMJ ▼
Objective Category	Outcome Categories	Subrecipient Subrecipient Private 570.500c
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date 9/30/2011
		Citation 570.201o
		Location Community Wide

Community Preservation and Revitalization			
IDIS Project # Non-federal Funds			
PROJECT DESCRIPTION			
The Community Preservation and Revitalization Program (CP&R) Business Loan Program provides financial assistance in the form of small business loans to financially and geographically qualified small businesses within the CP&R Zone.			
ACCOMPLISHMENT DESCRIPTION			
Proposed Accomplishment 2 Businesses			
FUNDING			
Fund Source(s) Sustainability Fund			
FY 2010-11 Total Funding \$75,000			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		Not-Applicable with EDI funds	
		Priority Need Category	Eligibility
		Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Other
Creating Economic Opportunities ▼	Availability/Accessibility ▼	Expected Completion Date	9/30/2011
		Citation	570.203b
		Location	Census Tracts: 0000804 County: 48453

ARCH Homeless Shelter Debt Service		
IDIS Project # 14		
PROJECT DESCRIPTION		
The City of Austin secured a \$6,030,000 HUD Section 108 Loan Guarantee to construct a homeless shelter, resource center and health clinic in downtown Austin. The facility opened in April 2004. The source of repayment for the Section 108 Loan in fiscal year 2010-11 will be from CDBG. The loan will be repaid in 2022.		
FUNDING		
Fund Source(s) CDBG FY 2010-11 Total Funding \$524,664		
PROJECT INFORMATION		
Project Primary Purpose: <input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	Matrix Codes <div>19F Planned Repayment of Section 108 Loan Principal ▼</div>	
	Priority Need Category <div>Homeless/HIV/AIDS ▼</div>	Eligibility <div>N/A</div>
Objective Category	Outcome Categories	Subrecipient Local Government
<div>Not Applicable ▼</div>	<div>Not Applicable ▼</div>	Expected Completion Date 9/30/2011 Citation 570.705c Location Community Wide

Neighborhood Commercial Management Debt Service			
IDIS Project # 19			
PROJECT DESCRIPTION			
After initially funding Neighborhood Commercial Management Program (NCMP) with CDBG funds, the City of Austin secured a \$2,000,000 HUD Section 108 Loan Guarantee to support NCMP. The primary source of repayment for fiscal year 2011 will be from expired Section 108 loan proceeds. Future loan repayments will be made with future CDBG funds for a 20-year period ending in 2026.			
FUNDING			
Fund Source(s) CDBG, CDBG-PI FY 2010-11 Total Funding \$169,628			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		19F Planned Repayment of Section 108 Loan Principal ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2011
		Citation	570.705c
		Location	Community Wide

East 11th and 12th Street Revitalization Debt Service			
IDIS Project # 11			
PROJECT DESCRIPTION			
The City secured a \$9,350,000 HUD Section 108 Loan Guarantee to implement the East 11th and 12th Streets Revitalization Project. The source for repayment of the Section 108 Loan will be from small business loan repayments and current and future CDBG funds for a 20-year period ending in 2017.			
FUNDING			
Fund Source(s) CDBG FY 2010-11 Total Funding \$905,351			
PROJECT INFORMATION			
Project Primary Purpose:		Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs		19F Planned Repayment of Section 108 Loan Principal ▼	
		Priority Need Category	Eligibility
		Economic Development ▼	N/A
Objective Category	Outcome Categories	Subrecipient	Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date	9/30/2011
		Citation	570.705c
		Location	Community Wide

Millennium Youth Center Debt Service		
IDIS Project # 17		
PROJECT DESCRIPTION		
The City secured a \$7,830,000 HUD Section 108 Loan Guarantee to construct a youth entertainment center in central east Austin. Interim financing began in 1997 and the facility opened in June 1999. The source for repayment will be in the form of annual payments from current and future CDBG funds for a 20-year period ending in 2016.		
FUNDING		
Fund Source(s) CDBG FY 2010-11 Total Funding \$767,207		
PROJECT INFORMATION		
Project Primary Purpose:	Matrix Codes	
<input type="checkbox"/> Help the Homeless <input type="checkbox"/> Help Persons with HIV/AIDS <input type="checkbox"/> Help Persons with Disabilities <input type="checkbox"/> Address Public Housing Needs	19F Planned Repayment of Section 108 Loan Principal ▼	
	Priority Need Category	Eligibility
	Public Facilities ▼	N/A
Objective Category	Outcome Categories	Subrecipient Local Government
Not Applicable ▼	Not Applicable ▼	Expected Completion Date 9/30/2010
		Citation 570.705c
		Location Community Wide