

ATTACHMENT A

Current HIV social services contract amendments will be carried out with Fiscal Year 2009-2010 funds as follows:

Agency:	Services:	Funding:
AIDS Services of Austin, Inc. (ASA)	Non-medical Case Management	\$23,661
Austin Travis County MHMR	Mental Health Case Management	\$ 8,145
Project Transitions, Inc.	Residential Hospice	\$37,204
The Wright House Wellness Center	Evidence Based	
	Prevention & Education	<u>\$ 7,500</u>
	Total:	\$76,510

Performance Measures:

HHSD Related Departmental Goal:

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Through AIDS Services of Austin, approximately 15 additional clients for a total of 159 unduplicated clients will receive approximately 300 additional units of non-medical case management for a total of 11,391 units of service. One unit = one 15 minute with a client or on behalf of a client.

Through A/TC MHMR, approximately 5 additional clients for a total of 40 unduplicated clients will receive approximately 474 units of Mental Health Case Management for a total of 3,620 units of service. One unit = one 15 minute with a client or on behalf of a client.

Through PROJECT TRANSITIONS approximately 5 additional clients for a total of 20 unduplicated clients will receive approximately 131 days of hospice care and support services for a total of 441 units of service. One unit = one 24 hour day of care.

Through THE WRIGHT HOUSE approximately 40 additional women for a total of 345 unduplicated clients will participate in the *Real AIDS Prevention Project* (RAPP) an evidence based HIV prevention intervention.