

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7/29/2010  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance authorizing acceptance of \$200,000 in grant funds from the TEXAS DEPARTMENT OF TRANSPORTATION, TRAFFIC OPERATIONS DIVISION, Austin, Texas, and amending the Fiscal Year 2009-2010 Health and Human Services Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$200,000 for the continuation and expansion of the Safe Routes to School Program, and to add one full-time equivalent position.

### FINANCIAL INFORMATION:

	<u>Approved Authorization</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund Safe Routes to School 08/01/10 - 07/31/11	\$0	\$200,000	\$200,000
<b>TOTAL</b>	<u>\$0</u>	<u>\$200,000</u>	<u>\$200,000</u>
<b>FTES</b>	3.00	1.00	4.00