

ATTACHMENT A

Summary of Ryan White HIV/AIDS Program Part C contract amounts by service category

Performance Measures:

Related Department Goal:

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Output Measures:

AIDS Services of Austin, Inc.

Oral Healthcare- approximately 66 additional units of service for a total of 330 oral hygiene visits (one unit = one visit)

Community Action, Inc.

Transportation Services – approximately 60 additional units of services for a total of 623 units of services (one unit = one \$25 fuel card voucher).

Communicable Disease Unit

Non-medical Case Management Services – approximately 104 additional units of service for a total of 1,304 units of service (one unit = 15 minute client visit)

The grant funds distribution for grant period 2010 is as follow:

<u>Service Category:</u>	<u>2010 Amount</u>
Outpatient & Ambulatory Medical Care	\$285,627
Local AIDS Pharmaceutical Assistance	\$204,010
Oral Health Care	\$200,156
Medical Transportation Services	\$ 75,160
Non-Medical Case Management	\$ 32,600
<i>Total Ryan White Part C Services</i>	<i>\$797,553</i>
Administration	\$ 87,238 10% of grant
Quality Management	\$ 33,671 3.9% of grant
Total Ryan White Part C Grant	\$918,462