

M/WBE Summary

Bid documents were distributed to eleven general contractors. Bids were opened on May 13, 2010. Excel Construction Services, L.L.C. submitted the lowest of five bids received:

Excel Construction Services, L.L.C., Leander, TX	\$3,221,000.00
Pepper-Lawson Construction, L.P., Houston, TX	\$3,299,000.00
Keystone Construction, Inc., Austin, TX	\$3,388,000.00
Quest Civil Constructors, Inc., Phoenix, AZ	\$3,458,458.00
Matous Construction, Ltd., Belton, TX	\$3,565,000.00

The contractor's choice of work methodology provides for ten areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were **1.21%** African American; **3.12%** Hispanic; **1.46%** Native/Asian, **2.33%** WBE. Total participation estimated on base bid amount of \$3,221,000.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$494,394.00</u>	<u>15.34%</u>
Excel Construction Services, L.L.C.	\$494,394.00	15.34%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,712,500.00</u>	<u>53.17%</u>
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<u>Hispanic Subtotal</u>	<u>\$1,712,500.00</u>	<u>53.17%</u>
(MH) T. Morales Company, Florence, TX (electrical)	\$1,705,000.00	52.93%
(MH) Aus-Tex Sandblasting, Austin, TX (sandblasting)	\$7,500.00	0.24%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$9,280.00</u>	<u>0.29%</u>
(FW) Diva Imaging, Austin, TX (photography)	\$3,000.00	0.10%
(FW) Central Texas Reinforcement, Austin, TX (reinforcement)	\$2,400.00	0.08%
(FW) AFS Environmental, Cedar Park, TX (erosion/sedimentation controls)	\$3,880.00	0.11%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$1,004,826.00</u>	<u>31.20%</u>
(NON) CMC Rebar, Austin, TX (rebar)	\$5,700.00	0.18%
(NON) Sequin Fabricators, Ltd., Sequin, TX (steel)	\$6,400.00	0.20%
(NON) Ferguson Enterprises, Inc. Houston, TX (pipe, valves)	\$105,726.00	3.28%
(NON) Smith Pump, Waco, TX (motors, pumps)	\$470,000.00	14.59%
(NON) Prime Controls, Lewisville, TX (instrumentation)	\$417,000.00	12.95%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Pepper-Lawson Construction, L.P., Houston, TX \$3,299,000.00
34.26% NON M/WBE prime participation; 0.06% MB; 50.92% MH; 0.21% NA; 1.91% WBE; 12.64% Non M/WBE subcontractor participation.

THIRD BIDDER – Keystone Construction, Inc., Austin, TX \$3,388,000.00
90.67% NON M/WBE prime participation; 1.30% MB; 3.45% MH; 1.62% NA; 2.96% WBE; 0.00% Non M/WBE subcontractor participation.