

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

29-Jul-10

Watershed Protection Department

Description: Approve a resolution authorizing the acquisition for the Tillery Street Storm Drain Outfall Stabilization Project for 10,147 sq. ft. of temporary construction staging area easement and 24,940 sq. ft. of temporary access easement out of Lots 2 and 3, Block "A", Govalle Plaza Subdivision, a subdivision in City of Austin, Travis County, Texas, located at 2915 and 3013 East Cesar Chavez Street, from 3001 EAST CESAR CHAVEZ, LTD., in the amount not to exceed \$94,163.

FINANCIAL INFORMATION:

Project Name:	Tillery Street Outfall
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	Drainage Utility Funds
Fund/Agency/Orgn:	4850 6307 6437

Total Current Appropriation	\$1,572,000.00
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Unencumbered Balance	\$1,136,937.00
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Amount of this Action	<u>(\$94,163.00)</u>
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Remaining Balance	<u><u>\$1,042,774.00</u></u>
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