

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

07/29/10
Resolution
Austin Water Utility

TITLE: 072910 RES AWU EM DOM Parent/Kelly

DESCRIPTION:

Authorizing the filing of eminent domain proceedings for the South IH 35 Water/Wastewater Project for a 3,722 square-foot permanent subterranean wastewater easement, out of Lot 10, Block K Onion Creek Subdivision Section 5-B, in Travis County, TX, in the amount of \$1,578. The owner of the needed property interests is ROBERT H. PARENT AND GARNITA N. KELLY who acquired title as Garnita N. Parent. The property is located at 10212 Pinehurst Drive, Travis County, TX.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Oc Ww Introp Tunnel-Rinard/Slaughter
Fund/Department/Unit 4570 2307 8414

Current Appropriation	\$ 4,725,000.00	
Unencumbered Balance		\$ 3,422,406.82
Less Outstanding Commitments		0.00
Amount of This Action		<u>(1,578.00)</u>
Remaining Balance		<u>\$ 3,420,828.82</u>

Total Austin Water Utility Funding

\$ 1,578.00

Utility Finance:

Prepared By:

Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date: 6/29/2010

Reviewed By:

Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date: 6-29-2010

Approved By:

Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date: 6-29-10