

## CIP BUDGET Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7/29/2010  
 Resolution  
 Aviation

Approve negotiation and execution of an amendment to the Austin-Bergstrom International Airport rental car service center lease with Budget Rent a Car System, Inc. and authorizing the purchase of Budget's leasehold improvements in the amount of \$312,500.

Funding is available in the Fiscal year 2009-2010 Capital Budget of the Aviation Department.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3165	312,500	312,500.00	\$312,500.00	-
<b>TOTAL</b>	<u>\$312,500</u>	<u>\$312,500.00</u>	<u>\$312,500.00</u>	<u>\$0.00</u>
<b>FTEs</b>	0.00	0.00	0.00	0.00