

Late Backup

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Neighborhood Housing & Community Development Office

Fiscal Year 2010-11 Proposed Budget Action Plan Presentation

Presented by:
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Austin City Council – 7.29.10

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Purpose of Presentation

1. Provide overview of Consolidated Plan Priorities, Action Plan Approval, and Community Input Process.
2. Provide overview of Community Feedback and Response to Community Feedback.
3. Proposed New Sources, Proposed Uses, and Proposed Performance Measures.
4. FY 2010-11 Action Plan/Budget Highlights.
5. Seek approval of a resolution adopting the City's FY 2010-11 Action Plan, related to the allocation of U.S. Department of Housing and Urban Development (HUD) grant funds and the Community Development 2010-2011² Program as required by the Texas Local Government Code Chapter 373.

5-Year Consolidated Plan Priorities

High Priorities

- ☐ Homeless/Special Needs Assistance
- ☐ Renter Assistance
- ☐ Homebuyer Assistance
- ☐ Homeowner Assistance
- ☐ Housing Developer Assistance
- ☐ Commercial Revitalization
- ☐ Small Business Assistance

Medium Priorities

- ☐ Public Facilities

Low Priorities

- ☐ Infrastructure

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Purpose of the Action Plan

- ☐ The Action Plan is developed under the Department of Housing & Urban Development's (HUD) guidelines and serves as the application for four formula grant programs. New Funding:
 - Community Development Block Grant (CDBG), \$8.1M
 - HOME Investment Partnership (HOME), \$4.5M
 - Emergency Shelter Grant (ESG), \$330,444
 - Housing Opportunities for Persons with AIDS (HOPWA), \$1.1M
- ☐ The Action Plan outlines specific goals and priorities for the following fiscal year, based on the strategies outlined in the 5-Year Consolidated Plan.
- ☐ The City of Austin includes funding sources from federal and local monies in the Action Plan.
- ☐ The Action Plan is due to HUD August 15th.

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Community Input Process

- ❑ **Two Public Hearings on Needs Assessment related to Action Plan**
 - Community Development Commission – March 10, 2010
 - Austin City Council – March 11, 2010
- ❑ **37-Day Public Comment Period on Draft Action Plan (June 11 - July 19, 2010)**
 - Written Comments (emails and letters) - 114 people submitted written comments
 - Public Hearing Testimony - 75 people testified
- ❑ **Council Meeting and Board & Commission meetings**
 - Community Development Commission – June 14, 2010
 - Austin City Council – June 24, 2010
 - Community Development Commission – July 13, 2010
 - African American Advisory Commission – July 19, 2010
 - Urban Renewal Agency – July 19, 2010
 - Community Development Commission – July 22, 2010
- ❑ **More than 15 meetings with various partners & stakeholders (June/July)**

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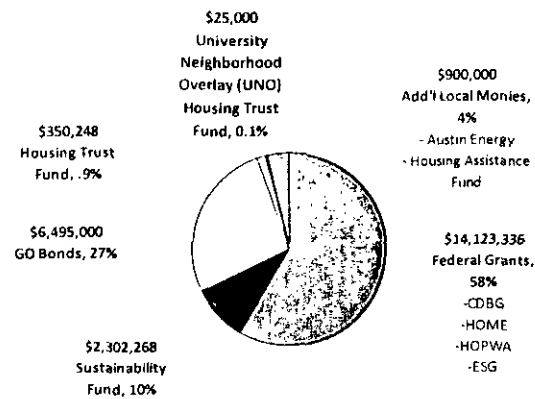
Community Input Process

NHCD sought additional feedback through meetings with various stakeholders and community partners including:

- | | |
|---|--------------------------------------|
| ❑ Community Housing Development Organizations (CHDO) Roundtable | ❑ Reentry Roundtable |
| ❑ ADAPT of Texas | ❑ Home Repair Coalition |
| ❑ Ending Community Homelessness (ECHO) Coalition | ❑ HousingWorks |
| ❑ Downtown Austin Alliance | ❑ Community Action Network (CAN) |
| | ❑ Austin Travis County Integral Care |

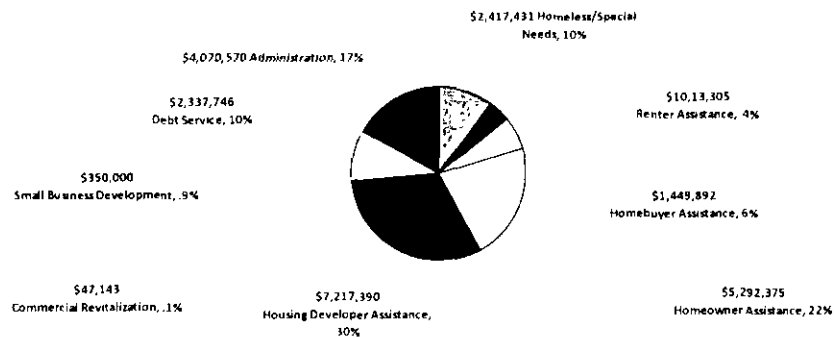
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FY 2010-11 Proposed New Sources (\$24.1 M)



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FY 2010-11 Investment Plan Proposed Use of New Funds (\$24.1 M)



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Clients Served: Proposed Performance Measures

PRIORITY NEED	FY 09-10 PROPOSED HH SERVED	FY 10-11 * PROPOSED HH SERVED
Homeless/Special Needs Assistance	9,812	9,797
Renter Assistance	754	748
Homebuyer Assistance	370	387
Homeowner Assistance	1,189	1,064
Housing Developer Assistance	1,057	973
Commercial Revitalization	4,677	4,668
Small Business Development	62	52
Stimulus Activities (CDBG-R and NSP)	229	217
TOTAL	17,921	17,906

**Slight decrease in PM is due to in of cost service delivery and timing of completion of construction of rental units*

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Action Plan/Budget Highlights

- **FY 2010-11 Investment**
 - \$15.9M Affordable Housing Programs
 - \$1.8M Public Services/Community Development
 - \$6.4M Debt Service/Administration
 - TOTAL: \$24.1M New funding**
- **Project Inventory List**
 - \$13.7M proposed for affordable housing and community development initiatives
- **Permanent Supportive Housing**
 - \$1,775,000 earmarked for strategy implementation
- **Brownfields Economic Development Initiative (BEDI) Grant and Section 108 Loan**

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Summary of Key Community Feedback

1. Feedback on Project Inventory List, application process related to moratorium and competing demands for scarce resources.
2. Support for increased funding for permanent supportive housing.
3. Support for funding (3) PSH projects in FY 09-10 (Easter Seals, Green Doors, Mary Lee Foundation). Action in current FY would allow for \$925,000 to be redistributed in FY 2010-11.
4. Support for continued focus to fund all activities along the Housing Continuum/Investment Plan.
5. Desire to see strong written commitment and ongoing education to further the integration of persons with disabilities in the community.
6. Increase job creation opportunities.

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Response to Community Feedback

☐ Moratorium

- Increased public stakeholder meetings and transparency to strengthen communications.
- Moratorium recommended through current FY to ensure prioritization of funding for PSH Strategy.
- \$6.5M in GO Bond funds proposed in FY 2010-11 to fund projects beginning October 1.

☐ Permanent Support Housing

- \$1,775,000 earmarked for PSH initiatives/projects.
- PSH feedback provided to Consultant for development of PSH Strategy due to Council by October 1.

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Response to Community Feedback

□ **Support to fund activities along the Investment Plan/Housing Continuum**

- Investment plan funds homeless/special needs, renter, homebuyer, homeowner, housing developer, commercial revitalization, small business assistance.

□ **Desire to see strong written commitment and ongoing education to further the integration of persons with disabilities in the community.**

- Policy section added to Action Plan to increase education and awareness.

□ **Support for Workforce Development initiatives by Southwest Key**

-NHCD exploring avenues to bid future opportunities for Financial Literacy/Housing Counseling Services.

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Response to Community Feedback

□ **Support for (3) PSH projects in FY 2009-10 (Green Doors, Mary Lee Foundation and Easter Seals).**

-AHFC Board Action earlier today: De-obligated GO Bond funds, making \$1,170,737 available in current FY.

-\$925K proposed for funding (3) developments. Recommended by stakeholder throughout Action Plan process.

Council Action Today

- Approval of resolution adopting the City's FY 2010-11 Action Plan, related to the allocation of U.S. Department of Housing and Urban Development (HUD) grant funds and the Community Development 2010-2011 Program as required by the Texas Local Government Code Chapter 373.
- Approval of Draft Action Plan (Exhibit A), Change Log (Exhibit B), and Funding Table (Exhibit C).
- *FY 2010-11 Action Plan due to HUD by August 15, 2010.*