

OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

8/5/2010

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$10,000 in grant funds from the U.S. Department of Energy through the Public Solutions Group, Ltd., Grapevine, TX, and amending the Fiscal Year 2009-2010 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate such grant funds, and authorize negotiation and execution of a two-year agreement between the Central Texas Clean Cities Program and Texas State Technical College in Waco, TX, to administer "Clean Start," a Department of Energy's Clean Cities Petroleum Reduction Technologies Project, in the amount of \$5,000 a year for two years, for a total amount not to exceed \$10,000. The grant period is December 31, 2009 through December 31, 2013.

FINANCIAL INFORMATION:

	Amended Budget 2009-2010	Impact of This Action	Amended Budget 2009-2010
Public Solutions Group, LTD.	\$0	\$10,000	\$10,000
Grant Term 12/31/2009 to 12/31/2013			
Total	<u>\$0</u>	<u>\$10,000</u>	<u>\$10,000</u>
FTEs			-

Source: \$10,000 grant funds is available from Public Solutions Group, LTD.

Director, Planning & Budget

Signature: David Kutach

Date: 7/19/2010