

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

8/5/2010
Resolution
Austin Energy

SUBJECT: Authorize award, negotiation, and execution of a five-year contract with TECHLINE, INC., Austin, TX, for the purchase and installation of a remote intelligent streetlight monitoring system in an amount not to exceed \$6,070,914. Funding in the amount of \$310,100 is available in the Fiscal Year 2009-2010 Capital Budget of Austin Energy. The remainder of funding is contingent upon future budgets.

FINANCIAL INFORMATION:

Parent Project Name:	Distribution
Project Authorization:	2009-2010 Approved Capital Budget

Current Appropriation	\$ 509,097,444.00	
Unencumbered Balance		\$ 11,584,383.65
Amount of This Action		(310,100.00)
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Remaining Balance		\$ 11,274,283.65
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Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Budget Manager	<u>Kevin Nobles</u>	Date:	<u>7/20/2010</u>
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