

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

7/29/2010
Purchasing
Austin Police Department

Authorize award, negotiation, and execution of a contract through the State of Texas Department of Information Resources cooperative purchasing program with FREEIT DATA SOLUTIONS (WBE), Cedar Park, TX, for a storage area network to store data related to the digital vehicular video system in amounts not to exceed \$1,303,896.26 for Phase I and \$1,550,955.04 for Phase II, for a total contract amount not to exceed \$2,854,851.30.

Project Name: DVV System
Project Authorization: 2009-2010 Capital Budget
Funding Source: Contractual Obligations
Number: 8180-8707-0014

Amended Appropriation	3,500,000.00
Unencumbered Balance	3,500,000.00
Amount of This Action	<u>(1,303,896.26)</u>
Remaining Balance	2,196,103.74