

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

7/29/2010  
Purchasing  
Austin Police Department

Authorize award, negotiation, and execution of a 12-month requirements supply contract through the State of Texas Department of Information Resources cooperative purchasing program with INSIGHT PUBLIC SECTOR, INC., Tempe, AZ, for the purchase, installation, integration, and testing of Panasonic digital vehicular video systems and maintenance in estimated amounts not to exceed \$370,066 for Phase I and \$3,706,595 for Phase II, for a total estimated contract amount not to exceed \$4,076,661.

Project Name:	DVV System
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Contractual Obligations
Number:	8180-8707-0014

Amended Appropriation	3,500,000.00
Unencumbered Balance	927,772.74
Amount of This Action	<u>(370,066.00)</u>
Remaining Balance	557,706.74