



## ITEM #32

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** August 3, 2010  
**SUBJECT:** Fiscal Memo for Item #32

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Item #32 on the August 5, 2010 Council Agenda, to approve the waiver of certain fees and requirements under City Code Chapter 14-8 for the Barkitecture Austin 2010 event which is to be held Saturday, November 6, 2010, taking place in Austin's 2nd Street District, will have the following fiscal impact:

Fees Waived (Austin Transportation):

\$300	Street Permit Fee
\$250	Application Fee
\$76	Safety Fee
<u>\$33</u>	<u>Sound Permit Fee</u>
\$659	Total Fees Waived

In summary, the total fee waivers for this event are \$659. Additionally, the security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$220 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$220 to her fee waiver allocation budget and Council Member Shade has agreed to apply \$219 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.