

M/WBE Summary

Bid documents were distributed to 21 general contractors. The contract price includes a \$50,000 allowance for dispute resolution services a \$1,500 allowance for surface revegetation. Bids were opened on July 1, 2010. SOUTHLAND/SJ LOUIS JOINT VENTURE submitted the lowest of 3 bids received:

Southland/SJ Louis Joint Venture, Fort Worth, TX	\$ 10,480,000.00
Mole/Jay Dee Joint Venture, Beachwood, OH	\$ 13,474,799.00
Super Excavators, Inc., Menomonee Falls, WI	\$ 16,399,749.90

The contractor's choice of work methodology provides for 9 areas of subcontracting opportunities which are listed below. Minority participation goals stated in the solicitation were 2.10% African American; 5.11% Hispanic; 0.0% Native/Asian, and 2.92% WBE. Total participation estimated on base bid amount of \$10,428,500.00:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$9,335,602.00</u>	<u>89.52%</u>
Southland/SJ Louis Joint Venture, Fort Worth, TX	\$9,335,602.00	89.52%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$760,489.00</u>	<u>7.29%</u>
<u>African American Subtotal</u>	<u>\$223,500.00</u>	<u>2.14%</u>
(MB) Always Distributing, Inc., Austin, TX (Pipe, Fiberglass, Misc. Piping)	\$173,500.00	1.66%
(MB) C.L. Elder Trucking, Austin, TX (Hauling)	\$50,000.00	0.48%
<u>Hispanic Subtotal</u>	<u>\$536,989.00</u>	<u>5.15%</u>
(FH) ABC Erosion Control, Leander, TX (Erosion Control Services)	\$31,139.00	0.30%
(FH) Macias and Associates, Austin, TX (Survey/Monitoring)	\$14,300.00	0.14%
(FH) Mars Industries, LLC, Cedar Creek, TX (Pipe, Fiberglass, Misc. Piping)	\$491,550.00	4.71%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$314,809.00</u>	<u>3.02%</u>
(FW) Choctaw Pipe & Equipment, Houston, TX (Piping Appurtenances)	\$189,600.00	1.82%
(FH) White Photographic Services, Dripping Springs, TX (Construction Photos/Video)	\$3,500.00	0.03%
(FA) Metalink, Inc., Austin, TX (Fencing)	\$21,480.00	0.21%
(FW) N-Line Traffic Maintenance, Austin, TX (Traffic Control)	\$10,229.00	0.10%
(FW) Ricochet Fuel Distributors, Euless, TX (Fuel/Oil/Gas)	\$90,000.00	0.86%
<u>NON-CERTIFIED TOTAL – SUBCONTRACTORS</u>	<u>\$17,600.00</u>	<u>0.17%</u>
J.D. Ramming Paving Co. Ltd., Austin, TX (Paving)	\$17,600.00	0.17%

The Contractor submitted an MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder participation information is listed by base bid amount. Second and third compliant low bidder information is provided.

SECOND BIDDER - Mole/Jay Dee Joint Venture, Beachwood, OH \$13,474,799.00
72.63% NON M/WBE prime participation; 3.62% MB; 5.30% MH; 3.18% WBE; 15.27% Non M/WBE subcontractor participation.

THIRD BIDDER - Super Excavators, Inc., Menomonee Falls, WI \$16,399,749.90
71.78% NON M/WBE prime participation; 2.69% MB; 7.54% MH; 3.61% WBE; 14.38% Non M/WBE subcontractor participation.