

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/19/10

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Emergency Medical Services

FUND:

General Fund One-Time Critical Fund

Subject: Approve an ordinance amending the Fiscal Year 2009-2010 Operating Budget General Fund, Budget Stabilization Reserve Fund of Ordinance No. 20090914-002 to increase Budget Stabilization Reserve Fund transfers to the General Fund (One-Time Critical) in the amount of \$330,000 and to increase the General Fund (One-Time Critical) appropriations by the same amount for the purchase of two ambulances.

FINANCIAL INFORMATION:

	2009-10 Amended Budget	This Action	2009-10 Amended Budget
Beginning Balance	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue	7,193,357	330,000	7,523,357
Total Transfers Out	7,193,357	330,000	7,523,357
Excess (Deficiency) of Total Available Funds Over Total Requirements	0	0	0
Ending Balance	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Budget Office Approval: _____

Date: _____