

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:

8/19/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:


Parks and Recreation

DESCRIPTION: Approve an ordinance amending the Fiscal Year 2009-2010 Parks and Recreation Department Capital Budget of Ordinance No. 20090914-003 to appropriate \$100,000 for the Citywide Invasive Species Management Plan.

FINANCIAL INFORMATION:

Project Name:	Invasive Species Management Plan
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Watershed Protection - Drainage Utility Fund
Fund/Dept/Unit:	8741-8607-NEW

Total Current Appropriation	\$0.00
Unencumbered Balance	\$0.00
Amount of this Action	<u>\$100,000.00</u>
Estimated Available	<u><u>\$100,000.00</u></u>

Financial Approval:  Date: 12-Aug-10