



ITEM #36

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: August 18, 2010
SUBJECT: Fiscal Memo for Item #36

Item #36 on the August 19, 2010 Council Agenda, to approve the waiver of certain fees and requirements for the Austin Chapter of the Hispanic Women's Network of Texas event that will be held September 9, 2010 at the Mexican-American Cultural Center (MACC), will have the following fiscal impact:

Fees Waived (Austin Transportation):

\$400 Rental Fee
\$280 Staff and Utility Fees
\$50 Equipment Use Fee
\$730 Total Fees Waived

In summary, the total fee waivers for this event are \$730. Additionally, the damage deposit requirement of \$400 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$244 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$243 to his fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$243 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.