## M/WBE Summary

Bid documents were distributed to twenty-four (24) general contractors. Bids were opened on March 11, 2010. TRCU, Ltd. submitted the lowest of the eight (8) bids received:

| Prime Contractor                             | Base Bid       | Base Bid + Allowances |  |
|--|----------------|-----------------------|--|
| TRCU, Ltd. Houston, TX                       | \$1,468,629.95 | \$1,478,629.95        |  |
| Cash Construction Co., Inc. Pflugerville, TX | \$1,504,458.50 | \$1,514,458.50        |  |
| Lewis Contractors, Inc. Bertram, TX          | \$1,535,865.00 | \$1,545,865.00        |  |
| BRH-Garver Construction, LP Houston, TX      | \$1,613,802.00 | \$1,623,802.00        |  |
| Austin Engineering Co., Inc. Austin, TX      | \$1,631,902.85 | \$1,641,902.85        |  |
| McLean Construction, Ltd. Killeen, TX        | \$1,634,398.00 | \$1,644,398.00        |  |
| Cravens Services, Inc. Houston, TX           | \$2,149,518.55 | \$2,159,518.55        |  |
| Keystone Construction, Inc. Austin, TX       | \$2,380,097.50 | \$2,390,097.50        |  |

The contractor's choice of work methodology provides for six areas of subcontracting opportunities which are listed below. Project goals stated in the solicitation were **1.25%** African American; **4.10%** Hispanic; 0.00% Native/Asian and **2.60%** WBE. Total participation estimated on the base bid amount of \$1,468,629.95

| NON-M/WBE TOTAL – PRIME  | \$<br>455,181.17 | 30.99 % |
|--|------------------|---------|
| TRCU, Ltd., Houston, Texas   | \$<br>455,181.17 | 30.99 % |
|  |                  |         |
| MBE TOTAL – SUBCONTRACTORS   | \$<br>79,623.78  | 5.42 %  |
|  |                  |         |
| African American - Subcontractors                                  | \$<br>19,000.00  | 1.29 %  |
| (MB) Sam Kellough, Austin, TX (hauling)                            | \$<br>19,000.00  | 1.29 %  |
|  |                  |         |
| Hispanic - Subcontractors  | \$<br>60,623.78  | 4.13 %  |
| (MH) G. Limon Hauling Co., Del Valle, TX (hauling)                 | \$<br>60,623.78  | 4.13 %  |
|  |                  |         |
| WBE TOTAL – SUBCONTRACTORS   | \$<br>35,450.00  | 2.41 %  |
| (FW) Ricochet Fuel Distributions, Inc., Euless, TX (fuel services) | \$<br>15,000.00  | 1.02 %  |
| (FW) Chlor-Serv, Inc., Hutto, TX (disinfecting)                    | \$<br>5,000.00   | 0.34 %  |
| (FH) Macias & Associates, LP, Austin, TX (surveying)               | \$<br>5,600.00   | 0.38 %  |
| (FW) N-Line Traffic Maintenance, Austin, TX (traffic control)      | \$<br>9,850.00   | 0.67 %  |
| NON-M/WBE TOTAL – SUBCONTRACTORS                                   | \$<br>898,375.00 | 61.17 % |
| ACT Pipe & Supply Pflugerville, TX (pipe)                          | \$<br>898,375.00 | 61.17 % |

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Efforts and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Cash Construction, Co., Inc. – Pflugerville, TX \$1,504,458.50 0.80% African American; 0.37% Hispanic; 0.38% Native/Asian; 6.41% WBE; 91.63% Non M/WBE prime participation; 0.41% Non-M/WBE subcontractor participation.

THIRD BIDDER – Lewis Contractors, Inc. – Bertram, TX \$ 1,535,865.00 5.11% African American; 4.10% Hispanic; 2.60% WBE; 23.25% Non M/WBE prime participation; 64.94% Non-M/WBE subcontractor participation.