

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

8/26/2010
Parks and Recreation

SUBJECT: Authorize execution of Change Order #8 to the construction contract with BARECKY CONSTRUCTION COMPANY, Wimberley, TX for Dittmar Gym Enclosure in the amount of \$62,449.92, for a total contract amount not to exceed \$1,736,783.92.

FINANCIAL INFORMATION:

Project Name:	Dittmar Enclosure
Project Authorization:	FY 2009-10 Capital Budget
Funding Source:	Parkland Development Funds
Fund/Agency/Orgn:	8720-8607-0654

Current Appropriation	98,758.00
Unobligated Balance	67,682.25
Amount of this Action	62,827.42
Remaining Balance	<u><u>4,854.83</u></u>