

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

26-Aug-10

WHERE ON AGENDA:

DEPARTMENT:

Watershed Protection Department

Description: Authorizing the filing of eminent domain proceedings for the Tillery Street Storm Drain Outfall Stabilization Project to acquire 5,968 sq. ft. of Permanent Slope Easement, 10,564 sq. ft. of Temporary Access Easement, 12,904 sq. ft. of Temporary Access Easement, and 14,932 sq. ft. of Temporary Access Easement, in the amount of \$102,569. The owner of the property sought to be condemned is AUSPRO ENTERPRISES, L.P. The property is located at 3107 and 3109 East Cesar Chavez Street, Austin, Travis County, TX.

FINANCIAL INFORMATION:

Project Name:	Tillery Street Outfall
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	Drainage Utility Fund
Fund/Agency/Orgn:	4850 6307 6437

Total Current Appropriation	\$1,572,000.00
Unencumbered Balance	\$1,132,391.73
Amount of this Action	<u>(\$102,569.00)</u>
Remaining Balance	<u><u>\$1,029,822.73</u></u>