



## ITEM #47

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** August 24, 2010  
**SUBJECT:** Fiscal Memo for Item #47

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Item #47 on the August 26, 2010 Council Agenda, to approve the waiver of certain fees and requirements and reimbursement of certain costs for the 23rd annual AIDS Walk Austin event that will be held October 17, 2010 beginning and ending at Austin City Hall Plaza on 301 West Cesar Chavez St., will have the following fiscal impact:

Fees Waived (Austin Transportation):

\$600 Street Closure Fee  
\$600 Total Fees Waived

Fees Reimbursed (Austin Transportation):

\$250 Application Fee  
\$76 Safety inspection Fee  
\$33 Sound Permit Fee  
\$359 Total Fees Waived

In summary, the total fee waivers and reimbursements for this event are \$959. Additionally, the \$2,000 security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$500 to her fee waiver allocation budget, Council Member Shade has agreed to apply \$230 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$229 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.