

| Department | Amount | Comments |
|--|-----------|---------------------|
| Watershed | | |
| Stormwater filtration systems research project | \$232,044 | Multi-year contract |
| Lab services | \$187,500 | Multi-year contract |

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| Austin Transportation Dept | | |
| Austin Strategic Mobility Plan for the "Gap Analysis" | \$310,000 | traffic modeling services |

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| Police | | |
| Telecommunication Connection Services | \$35,098 | Leadership training |
| Conference Service and Facilities | \$180,000 | Room Rentals for conferences, seminars (Master Agreement) |

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| Austin Water Utility | | |
| Technical services (5/3/10-5/2/11) | \$34,200 | Database Development |
| Consulting Services (8/15/10 - 8/14/12) | \$128,000 | Chemical usage at the City's water treatment plants. |

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| PARD | | |
| Invasive Species | \$100,000 | Management Consulting with Wildflower Center |
| Lions Golf Course Lease | \$414,720 | lease expires in 2019 |

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| EGRSO | | |
| Training and Instruction | \$165,000 | Small business training classes |
| ATI business | \$125,000 | consulting services life science companies |
| ATI business | \$200,000 | consulting services for high tech startup company |

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| Austin Energy | | |
| Solar monitoring services | \$180,000 | interlocal agreement |
| UT/THEnet Internet (ISP) Telecom | \$23,399 | connection services |
| Conference room | \$51,974 | A/V Equipment & Catering for Green classroom |
| Incubator | \$355,000 | Energy Conservation consulting |

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| CTM | | |
| THEnet internet services | \$313,092 | |

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| KEY |
| Only obligated to pay UT for actual services used |

Late Backup