

EXHIBIT A

#13

Late Backup

FY 2011 CULTURAL ARTS FUNDING PROGRAMS SUMMARY	
Program	2011 Proposed Awards
CORE PROGRAMS	
Organizational Support	\$1,404,460
Project Support	\$1,710,223
Project Support II	\$1,105,013
AUXILIARY PROGRAMS	
Capacity Building I	\$0
Capacity Building II	\$95,603
Special Opportunities	\$0
Community Initiatives	\$0
Zachary Scott Theatre Maintenance	\$60,000
Adjustments, New programs, and CreateAustin	\$29,784
Cultural Contracts Grand Total	\$4,405,083
Texas Commission on the Arts Sub-granting Grant	(-\$35,000)
Bed Tax Allocation	\$4,370,083

FY 2011 CORE CULTURAL ARTS FUNDING PROGRAMS ALLOCATIONS			
APPLICANT			FY 2011 TOTAL ALLOCATION
Academia (Aztlan) De Danza Y Folklore			\$14,333
African American Arts Technical Resources Center			\$49,714
Applicant Project	A/TRC	\$26,325	
Sponsored Project	Proyecto Teatro	\$11,606	
Sponsored Project	Roy Ruiz	\$4,400	
Sponsored Project	Up Rise Productions	\$7,383	
Aienla Project aka Aienla Project Ltd. Co.			\$4,357
American Repertory Ensemble			\$18,500
Anthropos Arts			\$17,241
Arc of the Capital Area (The)			\$4,500
Ariel Dance Theatre			\$9,381
Arthouse At the Jones Center			\$91,970
Asian American Community Partnership aka Asian American Community			\$13,400
Applicant Project	Asian American Community Partnership	\$9,000	
Sponsored Project	Masashi Niwano	\$4,400	
Austin Bat Cave			\$1,000
Austin Celtic Association, Inc. aka Austin Celtic Association			\$35,450
Austin Chamber Ensemble			\$5,782
Austin Chamber Music Center, Inc. aka Austin Chamber Music Center			\$38,250
Austin Children's Choir			\$18,650
Austin Children's Museum			\$97,500
Austin Chinese Choir Inc.			\$1,850
Austin Circle of Theaters			\$133,571
Applicant Project	ACOT	\$50,490	
Sponsored Project	Austin Children's Theater	\$3,870	
Sponsored Project	Austin Improv Collective	\$2,600	
Sponsored Project	Balcones Community Orchestra	\$5,250	
Sponsored Project	Buzz Productions	\$1,000	
Sponsored Project	Cambiare Productions	\$1,000	
Sponsored Project	Conspire Theatre	\$2,100	
Sponsored Project	Crank Collective	\$1,000	
Sponsored Project	Debutantes & Vagabonds	\$1,594	

Sponsored Project	Dustin Wills	\$3,400	
Sponsored Project	Graham Schmidt	\$2,100	
Sponsored Project	Jason Neulander	\$4,000	
Sponsored Project	La Follia Austin Baroque	\$3,387	
Sponsored Project	Ready Set Go!	\$1,000	
Sponsored Project	Rubber Repertory	\$7,725	
Sponsored Project	Stephen Dubov	\$4,300	
Sponsored Project	Stewart Yaros aka Dance International	\$13,043	
Sponsored Project	The Baron's Men	\$1,844	
Sponsored Project	The City Theatre Company	\$3,915	
Sponsored Project	The Vestige Group	\$6,264	
Sponsored Project	Tongue & Groove Theatre	\$9,814	
Sponsored Project	Weird City Theatre	\$3,875	
Austin Civic Chorus a/k/a Chorus Austin			\$28,950
Austin Civic Orchestra Society			\$14,650
Austin Classical Ballet			\$1,000
Austin Classical Guitar			\$48,250
Austin Community Foundation			\$13,444
Sponsored Project	Austin Bike Zoo	\$6,209	
Sponsored Project	Beth Ferguson	\$2,960	
Sponsored Project	Sevylla del Mazo	\$4,275	
Austin Community Steelband			\$4,500
Austin Federation of Musicians			\$16,250
Austin Film Festival, Inc.			\$94,300
Applicant Project	AFF	\$90,500	
Sponsored Project	Andrew Shea	\$3,800	
Austin Fine Arts Alliance, Inc. AKA Art Alliance Austin			\$48,250
Austin Gay & Lesbian Film Festival			\$21,600
Austin Green Art			\$4,410
Austin Jazz Workshop, Inc. aka Austin Jazz Workshop			\$32,550
Austin Latino Music Assn			\$4,804
Austin Latino/A Lesbian & Gay Organization			\$20,843
Austin Lyric Opera			\$102,500
Austin Museum of Art			\$102,500
Austin Museum of Digital Art			\$7,045
Austin Music Foundation			\$40,650
Austin New Music Corporation aka Austin New Music Co-op			\$3,146
Austin Parks Foundation			\$3,900
Austin Playhouse			\$30,750
Austin Poet's International, Inc.			\$7,875
Austin Script Works aka Austin Scriptworks			\$19,850
Austin Shakespeare Festival Co. Inc.			\$43,250
Austin Singers, Inc.			\$3,150
Austin Summer Musical for Children			\$8,168
Austin Symphonic Band			\$13,400
Austin Symphony Orchestra Society, Inc.			\$90,000
Austin Theatre Alliance (The)			\$110,000
Austin Visual Arts Association			\$37,800
Applicant Project	AVAA	\$27,887	
Sponsored Project	Dr. Christopher Adejumo	\$9,913	
Badgerdog Literary Publishing, Inc. aka Badgerdog Literary Publishing			\$25,750
Ballet Austin, Inc. aka Ballet Austin			\$110,000
Ballet East Dance Company			\$30,780
Applicant Project	Ballet East	\$26,050	
Sponsored Project	VOICE Dance Company	\$4,730	
Big Medium			\$35,608

Applicant Project	Big Medium	\$25,220	
Sponsored Project	Cantanker Magazine	\$7,475	
Sponsored Project	Rino Pizzi	\$2,913	
Blue Lapis Light Inc aka Blue Lapis Light			\$49,050
Borderlands Texas Poetry a/ka/ Borderlands Texas Poetry Review			\$6,200
Capital City Men's Chorus			\$11,654
Capital of Texas Public Telecommunications Council			\$7,725
Celtic Cultural Center of Texas aka Celtic Culture Center			\$16,800
Center for Mexican American Cultural Arts, Inc.			\$1,733
Center for Women and Their Work aka Women & Their Work (Center For)			\$109,966
Applicant Project	WTW	\$50,750	
Sponsored Project	Art from the Streets	\$17,850	
Sponsored Project	Art of the Pot	\$4,050	
Sponsored Project	Bennie Klain/TricksterFilms, LLC	\$12,150	
Sponsored Project	Christopher Cogburn	\$2,191	
Sponsored Project	Co-Lab	\$2,800	
Sponsored Project	katherine terumi shorb	\$3,825	
Sponsored Project	Nancy Schiesari	\$5,600	
Sponsored Project	Natalie Marlana Goodnow	\$4,000	
Sponsored Project	Shay Ishii Dance Company	\$2,025	
Sponsored Project	Women Printmakers of Austin	\$4,725	
Center Stage Texas			\$4,300
Chaddick Dance Company			\$3,100
Chamber Music Austin			\$1,500
Chautauqua Foundation Inc.			\$10,125
Sponsored Project	Bill Oliver	\$10,125	
Cherrywood Urban Landscape and Arts league			\$3,100
Cine Las Americas			\$54,248
Classical Guitar Alive			\$15,850
Conservatory Dance Theatre (The) dba The Austin City Ballet			\$12,250
Conspirare, Inc.			\$95,000
Creative Arts Austin Organization			\$20,823
Dance Umbrella			\$28,250
Different Stages, Inc. aka Different Stages			\$20,543
DiverseArts Culture Works			\$31,500
Applicant Project	DiverseArts	\$26,100	
Sponsored Project	Another Option Productions	\$5,400	
Film Society of Austin, Inc. a/k/a Austin Film Society			\$143,842
Applicant Project	AFS	\$112,500	
Sponsored Project	Anne Lewis	\$11,750	
Sponsored Project	Karen Kocher	\$3,750	
Sponsored Project	Karen Skloss	\$8,150	
Sponsored Project	PJ Raval	\$4,350	
Sponsored Project	Screen Door Film	\$3,342	
First Night Austin			\$3,300
Folklore Y Ritmos De Panama			\$3,600
Forklift Danceworks			\$14,131
Fuse Box Austin			\$31,325
Gilbert & Sullivan Society of Austin, Texas, Inc. (The)			\$16,650
Girls Rock Austin			\$3,100

Golden Hornet Project Inc			\$8,353
Great Promise for American Indians			\$21,317
Greater Austin Performing Arts Center, Inc. dba Long Center for Performing Arts			\$112,500
Groundwork Music Project			\$4,700
Hyde Park Theatre Frontera			\$45,432
	Applicant Project	Hyde Park Theatre	\$38,250
	Sponsored Project	Capital T Theatre	\$7,182
Imagine Art			\$46,785
	Applicant Project	Imagine Art	\$30,800
	Sponsored Project	ABC ASL	\$9,350
	Sponsored Project	Mindy Moore	\$6,635
India Fine Arts			\$15,050
Indian Classical Music Circle of Austin			\$22,300
	Applicant Project	ICMCA	\$12,950
	Sponsored Project	Anuradha Naimpally	\$9,350
Indigenous Women's Network Inc., The			\$14,400
Kathy Dunn Hamrick Dance Co.			\$18,650
Knowbility, Inc.			\$19,600
La Fenice			\$2,400
La Pena			\$24,750
Lannaya aka Lannaya West African Drum and Dance Ensemble			\$4,400
Latinas Unidas Por El Arte (LUPE Arte)			\$34,575
	Applicant Project	LUPE Arte	\$24,600
	Sponsored Project	Austin Latino Theater Alliance	\$9,975
Leadership Enrichment Arts Program			\$23,100
Media Arts & Literacy Institute			\$31,250
Mexic-Arte Museum			\$106,268
	Applicant Project	Mexic-Arte	\$83,000
	Sponsored Project	Daniel Llanes	\$8,550
	Sponsored Project	Johnny Degollado	\$9,368
	Sponsored Project	Robert Rodriguez	\$5,350
Mobile Art Program			\$4,400
Mobile Film School, Inc.			\$4,320
Motion Media Arts Center aka The Austin School of			\$23,250
Moving Image Arts & Education			\$16,942
Musical Connections			\$2,400
One World Theatre a/k/a One World			\$142,591
	Applicant Project	One World	\$58,500
	Sponsored Project	Amie Maciszewski	\$8,550
	Sponsored Project	Bob Livingston	\$10,950
	Sponsored Project	C. J. Menge	\$10,950
	Sponsored Project	Emily Dedear-The Love of China	\$8,550
	Sponsored Project	Mohammad Firoozi	\$10,721
	Sponsored Project	Nada Stearns	\$10,550
	Sponsored Project	Oliver Rajamani	\$11,350
	Sponsored Project	Sergey Vashchenko	\$8,870
	Sponsored Project	Slobodan Vujisic	\$3,600
Out of Bounds Comedy			\$4,500
Pollyanna Theatre Company			\$29,610
Progressive Arts Collective			\$41,850
Project ClayPlay			\$2,500
Public Access Community Television, Inc. aka Public Access Community Television			\$4,300
Puerto Rican Folkloric Dance Inc			\$26,100
Red Salmon Arts			\$11,925
Reel Women			\$12,915
River City Pops			\$11,925

Roy Lozano's Ballet Folklorico de Tejas		\$29,225
Rude Mechanicals-a Theatre Collective a/k/a Rude Mechanicals		\$48,250
Russian Speakers Society of Austin		\$3,750
Salon Concerts, Inc.		\$12,150
Salvage Vanguard Theater		\$59,236
Applicant Project	SVT	\$45,750
Sponsored Project	Church of the Friendly Ghost	\$4,000
Sponsored Project	Gnap! Theater Projects	\$7,871
Sponsored Project	Trouble Puppet Company (Attn: Connor Hopkins)	\$1,615
Scottish Rite Community & Children's Theatre, Inc.		\$17,450
Serie Project Inc.		\$23,500
Shady Tree Studios aka Pump Project Art Complex		\$29,215
Applicant Project	Shady Tree	\$28,215
Sponsored Project	Bridget Quinn	\$1,000
South Austin Museum of Popular Culture		\$3,700
Southwest Key Programs, Inc. aka Southwest Key Programs		\$23,750
Applicant Project	SW Key	\$16,800
Sponsored Project	Xenogia Spoken Word Collective	\$6,950
Spank Dance Company		\$7,293
Tapestry Dance Company - Visions in Rhythm		\$50,750
Tapestry Singers		\$1,000
Teatro Humanidad Cansada		\$32,837
Teatro Vivo		\$16,831
Texas Choral Consort		\$3,950
Texas Democracy Foundation		\$14,400
Texas Early Music Project		\$17,710
Texas Education Broadcasting Co-Operative Inc.		\$20,000
Texas Folklife Resources		\$56,808
Applicant Project	Texas Folklife	\$40,750
Sponsored Project	Texas Media Foundation	\$16,058
Texas Juggling Society		\$1,000
Texas Music Museum		\$6,232
Texas Nafas		\$9,400
Texas Youth Word Collective		\$4,000
Theatre Action Project		\$50,750
Tips on Art		\$5,758
Tutto Theatre Company		\$15,518
Vortex Repertory Company		\$70,739
Applicant Project	Vortex	\$48,250
Sponsored Project	Chad Salvata	\$5,655
Sponsored Project	Epistrophy Arts	\$4,370
Sponsored Project	Sergio R. Samoya	\$4,095
Sponsored Project	Shrewd Productions	\$8,369
VSA arts of Texas		\$39,250
VSA arts of Texas	VSA Arts of Texas	\$38,250
VSA arts of Texas	Gene Rodgers	\$1,000
Wax Track Gallery International a/k/a Wax Track Gallery		\$11,925
Women in Jazz Association		\$16,424
Writer's League of Texas		\$33,250
Zachary Scott Theatre Center		\$97,500
Zilker Theatre Productions		\$35,750

FY 2011 CAPACITY BUILDING ALLOCATIONS

APPLICANT	FY 2011 TOTAL ALLOCATION
Austin Gay & Lesbian Film Festival	\$8,190
Austin Latino Music Assn	\$3,038
Austin Latino/A Lesbian & Gay Organization	\$4,950
Ballet East Dance Company	\$6,570
Cine Las Americas	\$6,030
Great Promise for American Indians	\$7,110
Imagine Art	\$8,730
India Fine Arts	\$4,230
Latinas Unidas Por El Arte (LUPE Arte)	\$4,365
Leadership Enrichment Arts Program	\$3,735
Mexic-Arte Museum	\$9,000
Progressive Arts Collective	\$7,110
Puerto Rican Folkloric Dance Inc	\$4,500
Roy Lozano's Ballet Folklorico de Tejas	\$7,110
Serie Project Inc.	\$6,570
Teatro Vivo	\$4,365