

**CIP  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**DEPARTMENT:**

9/23/2010  
Parks and Recreation

**SUBJECT:** Authorize execution of a construction contract with QUEST CIVIL CONSTRUCTORS, Phoenix, AZ, for the Barton Springs Pool Flood Debris Removal project in the amount of \$442,244 plus 5% contingency of \$22,112.20, for a total amount not to exceed \$464,356.20.

**FINANCIAL INFORMATION:**

|                               |                              |
|-------------------------------|------------------------------|
| <b>Project Name:</b>          | BSP Boulder & Gravel Removal |
| <b>Project Authorization:</b> | FY 2009-10 Capital Budget    |
| <b>Funding Source:</b>        | GgCIP - Parks and Recreation |
| <b>Fund/Agency/Orgn:</b>      | 8741-8607-3014               |

|                       |                          |
|-----------------------|--------------------------|
| Current Appropriation | 905,600.00               |
| Unobligated Balance   | 644,063.17               |
| Amount of this Action | 464,356.20               |
| Remaining Balance     | <u><u>179,706.97</u></u> |