

# CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

9/23/2010  
Resolution  
Aviation

Authorize execution of a construction contract with SISK-ROBB, INC., LEANDER, TEXAS for the ABIA Noise Mitigation Program 2010-2012 project in an amount not to exceed \$798,800

Funding is available in the Fiscal Year 2010-2011 Capital Budget of the Department of Aviation using airport funds and available Federal Aviation Administration Grants.

## FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3157	2,375,000	2,291,205	\$798,800	1,492,405
<b>TOTAL</b>	<u>\$2,375,000</u>	<u>\$2,291,205</u>	<u>\$798,800</u>	<u>\$1,492,405</u>
<b>FTEs</b>	0.00	0.00	0.00	0.00