

## Attachment A

### Fee Impacts:

- As much as \$260,253 would be collected in additional revenue.
- Projected revenue is based on existing 1,458 vendors at \$125 per unit for \$182,250 and an additional 520 vendors at \$90-\$210 per permit for \$78,003.
- Cost to this program of \$260,253 would include three FTE's: two (2) senior sanitarians and a customer service representative senior, furniture, vehicles, IT needs, supplies, etc.

### New Fees:

- The application process would require verification by staff of the submitted information at an annual cost of \$125.

### Impact for Mobile Vendors:

- Amendment to Part 3, Ch. 10-3-31, (A) to clarify current language requiring unrestricted mobile vendors to have one approved certified food manager.
- Amendment to Part 4, Ch 10-3-34 (A) to clarify current language requiring employees or volunteers to have a valid food handler certification.
- Amendment to Part 6, Ch 10-3-91 to clarify requirements of mobile vendor's application submittal to include a copy of a government issued ID with a photograph and a notarized statement of commissary use.
- Amendment to Part 8, Ch 10-3-93 for clarifying guidelines for restricted/unrestricted mobile vendor sanitary requirements.

### Impact for Food Establishments:

- Amendment to Part 5, Ch10-3-67 (A) allowing a conditional permit when a renewal is applied for.
- Amendment to Part 13, Ch 10-3-157 clarifies ability to detain equipment due to health risk.
- Amendment to Part 14, Ch 10-3-211(H) to establish offenses under this section as a "fine only offense."