

Attachment A

Fee Impacts:

- As much as \$289,200 would be collected in additional revenue.
- Projected revenue is based on existing 1,620 vendors at \$125 per unit for \$202,500 and an additional 578 vendors at \$125 per unit for \$86,700.
- Cost to this program of \$223,253 would include three FTE's: two (2) senior sanitarians and a customer service representative senior, furniture, vehicles, IT needs, supplies, etc.

New Fees:

- The application process would require verification by staff of the submitted information at an annual cost of \$125.

Impact for Mobile Vendors:

- Amendment to Part 1, Ch 10-3-1 to clarify further the definition of a mobile food establishment.
- Amendment to Part 2, Ch 10-3-91 to clarify requirements of mobile vendor's application submittal to include a copy of a government issued ID with a photograph and a notarized statement of commissary use.
- Amendment to Part 3, Ch 10-3-93 for clarifying guidelines for restricted/unrestricted mobile vendor sanitary requirements.
- Amendment to Part 4, Ch 10-3-156 for clarifying requirements to correct violations identified on the inspection report.