

AUSTIN HOUSING FINANCE CORPORATION

**Capital Budget
Fiscal Year 2010-2011
Exhibit A**

	New Funding Fiscal Year 2010-2011	Estimated Households to be Served
<i>SOURCES OF FUNDS</i>		
Transfer from City of Austin		
General Obligation Bonds	6,495,000	
<i>Total Sources of Funds</i>	<u>\$ 6,495,000</u>	
<i>USES OF FUNDS</i>		
<u>Renter Assistance</u>		
Architectural Barrier Removal	250,000	84
<u>Homeowner Assistance</u>		
GO Repair! Program	1,135,000	222
<u>Housing Developer Assistance</u>		
Rental Housing Development Assistance	3,810,000	210
Acquisition and Development	1,300,000	11
Subtotal <u>Housing Developer Assistance</u>	<u>5,110,000</u>	<u>221</u>
<i>Total Uses of Funds</i>	<u>\$ 6,495,000</u>	<u>527</u>