

AGENDA



Thursday, September 23, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION****Item No. 43**

Subject: Authorize award and execution of various supply and service contracts during the Fiscal Year 2010-2011 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, TX, for the purchase of computer software products including maintenance, training, and information technology services for Austin Energy in an estimated amount not to exceed \$11,777,698.

Amount and Source of Funding: Funding in the amount of \$4,220,000 is available in the Fiscal Year 2010-2011 Capital Budget of Austin Energy. Funding in the amount of \$7,557,698 is available in the Fiscal Year 2010-2011 Operating Budget of Austin Energy.

Fiscal Note: A fiscal note is attached.

For More Information: Art Acuña, Senior Buyer, 322-6307

MBE/WBE: This Cooperative Contract is exempt from the MBE/WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). However, the Small & Minority Business Resources (SMBR) Department will assist in the identification of subcontracting opportunities on a case by case basis.

Boards and Commission Action: To be reviewed by the Electric Utility Commission on September 20, 2010.

This authorization will enable Austin Energy (AE) to purchase various software products, technology implementation services, and maintenance services through contracts with the Department of Information Resources (DIR). Awards will also include networking and communication software products and maintenance services for AE's Local and Wide Area Networks, as well as communication systems used to interconnect desktop computers, servers, and printers throughout AE and to transmit and receive information via the Internet/Intranet.

DIR has continued to provide additional products and services through its program at competitively bid discounted prices. The purchasing power of the State of Texas is used to leverage purchasing effectiveness. All technology requests will undergo AE review to ensure compliance with AE's enterprise architectural standards and technology compatibility with existing systems.