

CIP Budget Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/23/2010
Purchasing
Austin Police Department

SUBJECT: Authorize award and execution of various supply and service contracts during the Fiscal Year 2010-2011 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, TX, for the purchase of computer, telephone, and network hardware and related maintenance services in an estimated amount not to exceed \$20,560,109.

FINANCIAL INFORMATION:

Project Name:	Joint Public Safety Training Academy
Project Authorization:	2009-2010 Capital Budget
Funding Source:	GG CIP Funds
Fund/Dept/Unit:	8607-7407-0402

Total Proposed Appropriation:	\$19,703,000
Unencumbered Balance	\$1,016,767
Amount of this Action:	(\$100,000)
Estimated Available:	<u>\$916,767</u>