

CIP Budget Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/23/2010
Purchasing
Austin Police Department

SUBJECT: Authorize award and execution of various supply and service contracts during the Fiscal Year 2010-2011 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, TX, for the purchase of computer software and services in an estimated amount not to exceed \$511,000.

FINANCIAL INFORMATION:

| | |
|------------------------|--------------------------------|
| Project Name: | Compstat Business Intelligence |
| Project Authorization: | 2009-2010 Capital Budget |
| Funding Source: | CTM CIP Funds |
| Fund/Dept/Unit: | 8641-5607-0285 |

| | |
|-------------------------------|--------------------------------|
| Total Proposed Appropriation: | \$511,000 |
| Unencumbered Balance | \$511,000 |
| Amount of this Action: | (\$511,000) |
| Estimated Available: | <u> \$0 </u> |