

CIP Budget Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

9/23/2010
Purchasing
Austin Police Department

SUBJECT: Authorize award and execution of various supply and service contracts during the Fiscal Year 2010-2011 through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program, Austin, TX, for the purchase of computer software and services in an estimated amount not to exceed \$17,493,649.

FINANCIAL INFORMATION:

Project Name:	Joint Public Safety Training Academy
Project Authorization:	2009-2010 Capital Budget
Funding Source:	GG CIP Funds
Fund/Dept/Unit:	8607-7407-0402

Total Proposed Appropriation:	\$19,703,000
Unencumbered Balance	\$1,016,767
Amount of this Action:	(\$100,000)
Estimated Available:	<u>\$916,767</u>