

**AGENDA DATE: 9/23/10**

**VENDOR NAME: Travis County Sheriff's Office**

Contract Summary		
Contract History	Description	Amount
Original Contract	Security services, Fiscal Year 2003	\$238,000
Amendment No. 1	Security services, Fiscal Year 2004	\$450,000
Amendment No.2	Security services, Fiscal Year 2005	\$650,000
Amendment No. 3	Security services, Fiscal Year 2006	\$708,748
Amendment No. 4	Security services, Fiscal Year 2007	\$800,000
Amendment No. 5	Security services, Fiscal Year 2008	\$800,000
Amendment No. 6	Security services, Fiscal Year 2009	\$868,570
Amendment No. 7	Security services, Fiscal Year 2010	\$880,000
Proposed Amendment No. 8	Security services, Fiscal Year 2011 and add four 12-month extension options	\$5,108,319
Total Revised Contract Amount		\$10,503,637

NOTE: Of the total contract amount of \$10,503,637, the City's share is \$2,625,910.