



## ITEM #91

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** September 21, 2010  
**SUBJECT:** Fiscal Memo for Item #91

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Item #91 on the September 23, 2010 Council Agenda, to approve the reimbursement of certain fees under City Code Chapter 14-8 for the National Alliance on Mental Illness (NAMI) Austin Walk event which is to be held on Saturday, October 2, 2010 beginning and ending at Auditorium Shores, had the following fiscal impact:

**Fees Reimbursed:**

\$250 Street Closure Fee (Austin Transportation)  
\$1,570 Rental Fees (Parks and Recreation)  
\$1,820 Total Fees Reimbursed

In summary, the total reimbursements for this event are \$1,820. Additionally, the deposit requirements of \$700 are also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$820 to his fee waiver allocation budget, Council Member Riley has agreed to apply \$750 to his fee waiver allocation budget and Council Member Cole has agreed to apply \$250 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.