



ITEM #93

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: September 21, 2010
SUBJECT: Fiscal Memo for Item #93

Item #93 on the September 23, 2010 Council Agenda, to approve the waiver of certain fees and requirements for the National Pit Bull Awareness Day Parade and Festival sponsored by Love-A-Bull which is to be held Sunday, November 7, 2010 with a parade up Congress Avenue ending with a festival at Republic Square Park, will have the following fiscal impact:

Fees Waived:

\$100 Rental Fees (Parks and Recreation)
\$250 Application Fee (Austin Transportation)
\$33 Sound Permit Fee (Austin Transportation)
\$76 Safety Inspection Fee (Austin Transportation)
\$459 Total Fees Waived

In summary, the total fees waived for this event are \$459. Additionally, the Right-of-Way deposit requirement of \$2,000 and the \$100 damage deposit requirement of \$400 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$153 to his fee waiver allocation budget, Council Member Morrison has agreed to apply \$153 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$153 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.