

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

30-Sep-10

Watershed Protection Department

Description: Authorizing a resolution of the filing of eminent domain proceedings for the Ft. Branch WMA Reach 6 & 7 – Truelight Area and Eleanor Drive Project for 0.016 of an acre of land, equivalent to 707 square feet of drainage easement, out of and part of Lot 16, Block 4, Green Valley No. 1, a subdivision in the City of Austin, Travis County, Texas, in the amount of \$3,601. The owner of the needed property interests is Carment Kiara. The property is located at 1109 Lott Avenue, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Project Name:	Ft Branch Wma Reach 6 & 7
Project Authorization:	2009-2010 Approved Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8602 6307 6822

Total Current Appropriation	\$1,736,000.00
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Unencumbered Balance	\$685,912.44
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Amount of this Action	<u>(\$3,601.00)</u>
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Remaining Balance	<u><u>\$682,311.44</u></u>
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