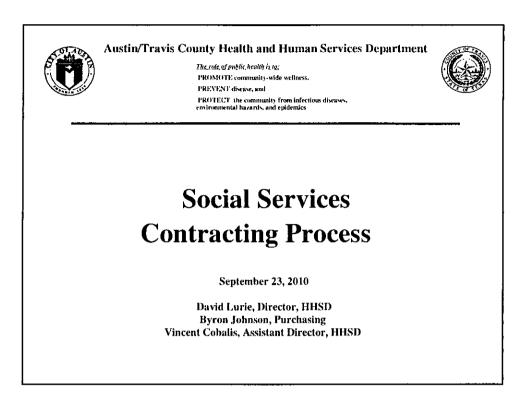
# Late Backup

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### **Objective: Contract for Services that Promote Self-Sufficiency**

- Develop an Request for Proposals (RFP) that addresses the Self-Sufficiency Continuum
  - Based on the 5 goals in the Comprehensive Plan
- Focus on promoting and sustaining self sufficiency to individuals and families at or below 200% of poverty (some exception for victims, elderly or disabled may be considered)
- RFP will be broad enough to encourage innovative strategies and partnerships
- Separate processes, but still focused on 5 goals
  Separate RFP for Planning/Administration (3% total)
  Separate RFP for HIV Services (time frame and grant requirements)
  Direct Childcare through Workforce Solutions (100%+ leverage)
  Separate RFP for ARCH and Women and Children Shelter

# Late Backup

## **Self Sufficiency Goals**

Safety Net/Infrastructure Services

• ensure basic necessities and legal rights

#### Transition Out of Poverty

• providing education, employment and other services to transition out of poverty

#### **Problem Prevention**

• deterring the growth of problem conditions at the individual and community level

**Universal Support Services** 

• family and societal support services

#### Enrichment

• encourage personal development and community enrichment

### **Scoring Process**

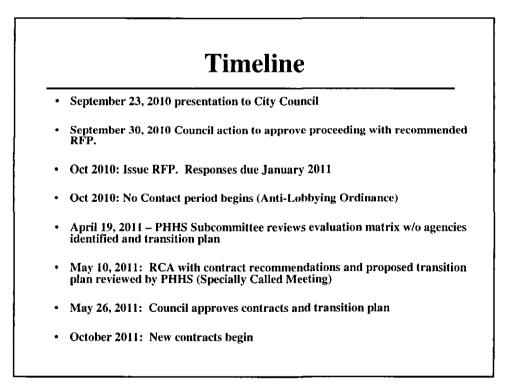
- Two review levels:
  - Threshold and Evaluation
- Threshold minimum criteria
  - Board of Directors, IRS 990, unqualified audit (2 yrs), fiduciary bond, 2 yr experience
- Evaluation Scoring matrix
  - 80 points: Connection to goals (target populations, program strategy, outcomes/performance, evaluation)
  - 10 points: Cost effectiveness (Leverage, budget, cost)
  - 10 points: Experience/Capacity

## Funding

#### Available Funding based on FY2010 budget

- \$18,482,160
- <\$107,122> Sickle Cell
- <\$ 673,179> HIV Services RFP
- <\$1,933,493> ARCH
- <\$1,676,430> Women & Children Shelter
- <\$331,832> Direct Childcare
- <\$554,465> Admin and Planning RFP (3%)

\$13,205,639 for Social Services RFP



## **Transition Plan**

<u>Communication</u>: The RFP process should be clear and transparent for current providers, new applicants and other community stakeholders. Staff will analyze the effect on current programs on a case-by-case basis to mitigate the impact on clients and programs (timing, referrals, client options). Transition recommendations will be the last step in the process.

- September 2010: Notify agencies of pending PHHS and Council action on RFP process
- October 2010: Meet with agencies to explain the process, answer questions, and review timeline (all current agencies eligible to apply)
- October 2010: Brief Community Action Network (CAN) Board of Directors on the RFP process and timeline
- April 2011: Assess transition requirements for specific contracts
  Client impact

Service/Program impact

•Length of time and funding for transition

- April 19, 2011: PHHS approves transition plan