



## ITEM #30

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** September 27, 2010  
**SUBJECT:** Fiscal Memo for Item #30

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Item #30 on the September 30, 2010 Council Agenda, to approve the waiver of certain fees for the Marathon Kids 2010-2011 Kick Off Celebration which is to be held on Saturday, October 9, 2010 at The University of Texas' Mike Myers Track and Field Stadium, will have the following fiscal impact:

Fees Waived (Emergency Medical Services Department):

\$475 EMS Standby Fees

\$475 Total Fees Waived

In summary, the total amount waived for this event is \$475. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Leffingwell has agreed to apply \$250 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$125 to her fee waiver allocation budget and Council Member Shade has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.