

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/14/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Austin Police Department

Approve an ordinance amending the Fiscal Year 2010-2011 Austin Police Department Capital Budget of Ordinance No. 20100913-003 to appropriate \$475,000 for the purchase of real estate on the north side of McAngus Road at Towery Lane in Austin, Travis County, Texas for the Mounted Patrol Unit.

Financial Information

Project Name: Mounted Patrol Unit Real Estate Purchase
Project Authorization: 2010-11 Capital Budget
Funding Source: Certificates of Obligation
Number: 8180-8707-NEW

Current Appropriation	\$0
Amount of This Action	\$475,000
Amended Appropriation	<u>\$475,000</u>

Financial Approval: _____



Date: 9/30/2010