

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/14/2010

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Contract and Land Management

SUBJECT: Approve the negotiation and execution of the documents and instruments necessary both to use a tract of 88.076 acres on the north side of McAngus Road at Towery Lane in Austin, Travis County, Texas for municipal purposes and to remit up to \$475,000 to the Noise Compatibility Program fund.

FINANCIAL INFORMATION:

Project Name:	APD Mounted Patrol Facility
Project Authorization:	2010-2011 Capital Budget
Funding Source:	Certificates of Obligation
Number:	8180-8707-NEW
Current Appropriation:	\$ 475,000
Unencumbered Balance:	\$ 475,000
Amount of This Action:	<u>\$ -475,000</u>
Remaining Balance:	\$ 0