

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

10/14/10  
Resolution  
Austin Water Utility

TITLE: 101410 RES ED Johnson Four Corners RCA

## DESCRIPTION:

Authorizing a resolution for the filing of eminent domain proceedings for the Anderson Mill/ RR 620 Transmission Main Project for 16,766 square feet of water line easement, out of Lot 4, Block A, Volente Subdivision, a subdivision in Travis County, Texas, in the amount of \$77,543. The owner of the needed property interests is Johnson Four Corners, Ltd. The property is located at 11901 Anderson Mill Road, Austin, Travis County, Texas.

## FINANCIAL INFORMATION:

### Water:

Project Name: Anderson Mill/Rr 620 Tm  
Fund/Department/Unit 3960 2207 7231

Current Appropriation	\$ 4,000,000.00	
Unencumbered Balance		\$ 2,912,142.54
Less Outstanding Commitments		0.00
Amount of This Action		<u>(77,543.00)</u>
Remaining Balance		<u>\$ 2,834,599.54</u>

Total Austin Water Utility Funding

\$ 77,543.00

### Utility Finance:

Prepared By: Tom Albin  
Tom Albin, Utility Financial Analyst Senior

Date: 9/16/2010

Reviewed By: Robert A. Butler  
Robert A. Butler, Utility Financial Manager

Date: 9-16-2010

Approved By: Busty Coburn  
Busty Coburn, Utility Budget & Finance Manager

Date: 9-16-10