

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/14/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Economic Growth & Redevelopment Services Office

Approve an ordinance amending the Fiscal Year 2010-2011 Economic Growth and Redevelopment Services Office Capital Budget of Ordinance No. 20100913-003 to appropriate \$1,350,000 to fund improvements with revenues related to the Energy Control Center Master Agreement.

FINANCIAL INFORMATION:

Project Name:	ECC Redevelopment
Project Authorization:	2010-2011 Capital Budget
Funding Source:	Developer Contributions
Fund/Dept/Unit	NEW-5507-NEW
Total Current Appropriation	\$0.00
Unencumbered Balance	\$0.00
Amount of this Action	<u>\$1,350,000.00</u>
Remaining Balance	<u><u>\$1,350,000.00</u></u>

Financial Approval: _____



Date: 22-Sep-10