

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/28/2010
Ordinance
Austin Police Department

SUBJECT: Approve an ordinance authorizing the acceptance of \$144,628 in grant funds from the State of Texas, Governor's Office, Criminal Justice Division; and amending the Fiscal Year 2010-2011 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20100913-002 to appropriate \$144,628 to reduce crime and improve the criminal justice system by purchasing equipment and related supplies to support the APD Clandestine Lab Response Team.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Criminal Justice Program			
Clandestine Lab Response Team			
September 1, 2010 to August 31, 2011	\$0	\$144,628	\$144,628
TOTAL	<u>\$0</u>	<u>\$144,628</u>	<u>\$144,628</u>
FTEs	0.00	0.00	0.00