

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11/18/10
Resolution
Austin Water Utility

TITLE: 111810 ORES ED Figer

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the South IH-35 Water and Wastewater Infrastructure Improvements Program Project to acquire electric easements of 0.766 acre, 0.525 acre, and 0.192 acre; access easements of 2.092 acre, 0.065 acre, 0.116 acre, and 0.066 acre; a waterline easement of 1.273 acres; a subterranean wastewater easement of 0.076 acre; wastewater easements of 0.230 acre and 0.438 acre; a temporary ingress and egress easement of 0.882 acre; a temporary working space and staging area and material storage site easement of 1.974 acres; and a temporary working space easement of 0.317 acre out of and a part of a called 166.598 Acre Tract or Parcel of land in the Santiago Del Valle Grant, Abstract No. 24, in Travis County, Texas, in the amount of \$196,630. The owners of the needed property interests are David A. Brewer and Billie J. Figer, co-trustees, Curtis B. Figer and spouse, Billie Jo Figer, Michael G. Figer, Donald K. Figer, Betsy A. Lambeth, Keith H. Harmon and Bonnie Harmon, Trustees of the Harmon Family Trust established by Trust Agreement dated November 3, 1999, and Billie Jo Figer, individually. The property is located at 9104 Bluff Springs Road, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Oc Ww Intrcp Tunnel-Rinard/Slaughter
Fund/Department/Unit 4570 2307 8414

Current Appropriation	\$ 13,225,000.00	
Unencumbered Balance		\$ 1,029,619.16
Less Outstanding Commitments		0.00
Amount of This Action		<u>(196,630.00)</u>
Remaining Balance		<u>\$ 832,989.16</u>

Total Austin Water Utility Funding

\$ 196,630.00

Utility Finance:

Prepared By: Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date: 11/5/2010

Reviewed By: Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date: 11-5-2010

Approved By: Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date: 11-5-10