

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

18-Nov-10

**WHERE ON AGENDA:**

Contract & Land Management

**DEPARTMENT:**

Public Works

**DESCRIPTION:** Approve a resolution authorizing the filing of eminent domain proceedings for the Todd Lane from Ben White to St. Elmo Reconstruction Project for 12,163 square feet of right-of-way and 7,726 square feet of temporary construction easement, out of Lot 1, amended plat of Lot 1, Todd Business Park, a subdivision in Travis County, Texas, in the amount of \$181,250. The owner of the needed property interests is TLBP, LTD. AND KNIPPA FAMILY PARTNERSHIP, LTD. The property is located at 4213 Todd Lane, Austin, Travis County, TX.

**FINANCIAL INFORMATION:**

|                        |                             |
|------------------------|-----------------------------|
| Project Name:          | Todd (Pv)/Ben White-St Elmo |
| Project Authorization: | 2010-2011 Capital Budget    |
| Funding Source:        | 2000 GO Bonds P1            |
| Fund/Dept/Unit:        | 8071-6207-9053              |

|                             |                              |
|-----------------------------|------------------------------|
| Total Current Appropriation | \$11,153,000.00              |
| Unencumbered Balance        | \$10,098,144.00              |
| Amount of this Action       | <u>(\$181,250.00)</u>        |
| Estimated Available         | <u><u>\$9,916,894.00</u></u> |

Financial Approval: Jim Nicoletto

Date: October 21, 2010