

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

11/18/2010  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance accepting \$116,060 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2010-2011 Health and Human Services Department Operating Budget Special Revenue Fund Ordinance 20100913-002 to appropriate \$116,060 for the Ryan White Part A HIV Emergency Relief Project Grant program.

### FINANCIAL INFORMATION:

	Approved Budget	Impact of this Action	Amended Budget
<b>Special Revenue Fund</b>			
<b>Ryan White Part A - HIV Emergency Relief Project</b>			
<b>Grants -- 03/01/2010 - 02/28/2011</b>			
<b>FY 2009 - 2010</b>	\$4,348,975		\$4,348,975
<b>FY 2010 - 2011</b>		\$116,060	\$116,060
<b>TOTAL</b>	<u>\$4,348,975</u>	<u>\$116,060</u>	<u>\$4,465,035</u>
<b>FTEs</b>	9.00	0.00	9.00